

City of Huntsville, TX  
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of June 2022  
9 months / 12 months in FY = 75%

<b>Revenues</b>					<b>Fund</b>	<b>Expenditures</b>				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 23,534,882	\$ 30,992,208	76%	\$ 23,244,156	101%	<b>General Fund</b>	\$ 26,274,169	\$ 35,657,446	74%	\$ 26,743,085	98%
\$ 21,001,692	\$ 28,538,133	74%	\$ 21,403,600	98%	<b>Utility Fund</b>	\$ 19,817,406	\$ 29,205,309	68%	\$ 21,903,982	90%
\$ 4,768,065	\$ 6,550,500	73%	\$ 4,912,875	97%	<b>Solid Waste Fund</b>	\$ 4,701,193	\$ 6,906,095	68%	\$ 5,179,571	91%