

City of Huntsville  
YTD Revenue Comparison of H/M Taxes

	FY 11-12	FY 12-13	Variance	% Chg
<b><u>Arts Center SRF</u></b>				
<b>October</b>				
41401 H/M Tax - Art	\$ 6,995	\$ 10,596	\$ 3,601	51.5 %
<b>November</b>				
41401 H/M Tax - Art	\$ 7,754	\$ 8,170	\$ 416	5.4 %
<b>December</b>				
41401 H/M Tax - Art	\$ 4,008	\$ 8,976	\$ 4,968	124.0 %
<b>January</b>				
41401 H/M Tax - Art	\$ 7,955	\$ 7,382	\$ (572)	(7.2)%
<b>February</b>				
41401 H/M Tax - Art	\$ 5,271	\$ 8,326	\$ 3,055	58.0 %
<b>March</b>				
41401 H/M Tax - Art	\$ 5,967	\$ 8,190	\$ 2,222	37.2 %
<b>April</b>				
41401 H/M Tax - Art	\$ 7,665	\$ 9,560	\$ 1,895	24.7 %
<b>May</b>				
41401 H/M Tax - Art	\$ 6,771	\$ 9,778	\$ 3,007	44.4 %
<b>June</b>				
41401 H/M Tax - Art	\$ 7,140	\$ 9,035	\$ 1,895	26.5 %
<b>July</b>				
41401 H/M Tax - Art	\$ 8,819	\$ 9,910	\$ 1,091	12.4 %
<b>August</b>				
41401 H/M Tax - Art	\$ 8,078	\$ 9,148	\$ 1,070	13.2 %
<b>September</b>				
41401 H/M Tax - Art	\$ 5,127	\$ 10,697	\$ 5,570	108.6 %
	<b>\$ 81,549</b>	<b>\$ 109,768</b>	<b>\$ 28,219</b>	<b>34.6 %</b>

\* As of end of September

	FY 11-12	FY 12-13	Variance	% Chg
<b><u>H/M Tax- Tourism &amp; Visitors Cntr</u></b>				
<b>October</b>				
41402 H/M Tax - Tourism	\$ 20,985	\$ 31,789	\$ 10,804	51.5 %
41403 H/M Tax - Visitors Center	\$ 20,985	\$ 31,789	\$ 10,804	51.5 %
<b>November</b>				
41402 H/M Tax - Tourism	\$ 23,262	\$ 24,512	\$ 1,250	5.4 %
41403 H/M Tax - Visitors Center	\$ 23,262	\$ 24,510	\$ 1,248	5.4 %
<b>December</b>				
41402 H/M Tax - Tourism	\$ 12,024	\$ 26,929	\$ 14,905	124.0 %
41403 H/M Tax - Visitors Center	\$ 12,024	\$ 26,929	\$ 14,905	124.0 %
<b>January</b>				
41402 H/M Tax - Tourism	\$ 23,864	\$ 22,146	\$ (1,717)	(7.2)%
41403 H/M Tax - Visitors Center	\$ 23,864	\$ 22,146	\$ (1,717)	(7.2)%
<b>February</b>				
41402 H/M Tax - Tourism	\$ 15,813	\$ 24,978	\$ 9,165	58.0 %
41403 H/M Tax - Visitors Center	\$ 15,813	\$ 24,978	\$ 9,165	58.0 %
<b>March</b>				
41402 H/M Tax - Tourism	\$ 17,902	\$ 24,569	\$ 6,667	37.2 %
41403 H/M Tax - Visitors Center	\$ 17,902	\$ 24,569	\$ 6,667	37.2 %
<b>April</b>				
41402 H/M Tax - Tourism	\$ 22,995	\$ 28,680	\$ 5,685	24.7 %
41403 H/M Tax - Visitors Center	\$ 22,995	\$ 28,680	\$ 5,685	24.7 %
<b>May</b>				
41402 H/M Tax - Tourism	\$ 20,312	\$ 29,334	\$ 9,022	44.4 %
41403 H/M Tax - Visitors Center	\$ 20,312	\$ 29,334	\$ 9,022	44.4 %
<b>June</b>				
41402 H/M Tax - Tourism	\$ 21,420	\$ 27,106	\$ 5,686	26.5 %
41403 H/M Tax - Visitors Center	\$ 21,420	\$ 27,106	\$ 5,686	26.5 %
<b>July</b>				
41402 H/M Tax - Tourism	\$ 26,457	\$ 29,730	\$ 3,273	12.4 %
41403 H/M Tax - Visitors Center	\$ 26,457	\$ 29,730	\$ 3,273	12.4 %
<b>August</b>				
41402 H/M Tax - Tourism	\$ 24,234	\$ 27,444	\$ 3,210	13.2 %
41403 H/M Tax - Visitors Center	\$ 24,234	\$ 27,444	\$ 3,210	13.2 %
<b>September</b>				
41402 H/M Tax - Tourism	\$ 15,381	\$ 32,090	\$ 16,709	108.6 %
41403 H/M Tax - Visitors Center	\$ 15,381	\$ 32,090	\$ 16,709	108.6 %
	<b>\$ 489,297</b>	<b>\$ 658,611</b>	<b>\$ 169,314</b>	<b>34.6 %</b>
<b>TOTALS</b>	<b>\$ 570,847</b>	<b>\$ 768,380</b>	<b>\$ 197,533</b>	<b>34.6 %</b>

\* As of end of September

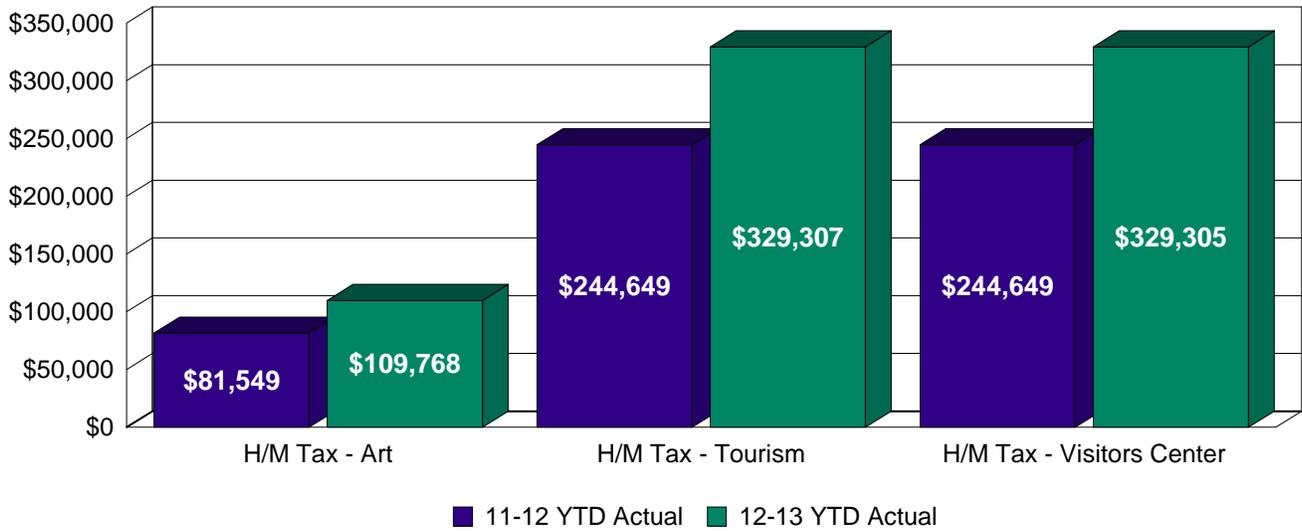
FY 11-12

FY 12-13

Variance

% Chg

### Hotel/Motel Taxes YTD Comparison



\* As of end of September