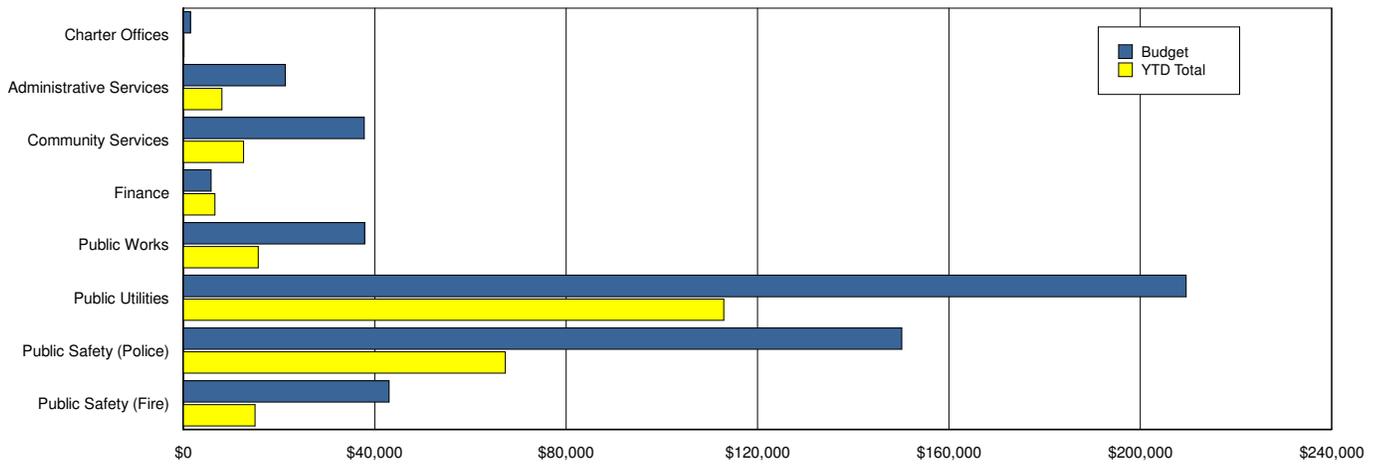


City of Huntsville, Texas - FY 2012 Division Overtime Report YTD
As of April 2012

Payroll #: 16 of 26 = 62%

Overtime \$'s Report - FY 2012

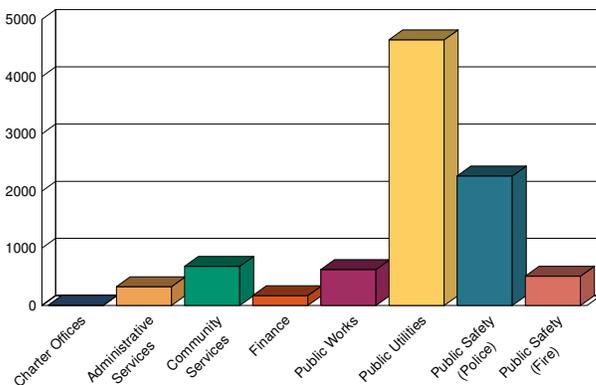
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ 126	0.05%	8.43%
Administrative Services	\$ -	\$ 24	0.01%	0.00%
Finance	\$ 8,800	\$ 6,833	2.87%	77.65%
Community Services	\$ 56,100	\$ 20,431	8.57%	36.42%
Public Works	\$ 37,900	\$ 15,688	6.58%	41.39%
Public Utilities	\$209,600	\$112,966	47.38%	53.90%
Public Safety (Police)	\$150,200	\$ 67,342	28.24%	44.83%
Public Safety (Fire)	\$ 43,000	\$ 15,026	6.30%	34.94%
Total	\$507,100	\$238,436	100%	47.02%



Overtime Hours Report - FY 2012

Charter Offices	8
Administrative Services	15
Community Services	998
Finance	173
Public Works	627
Public Utilities	4,647
Public Safety (Police)	2,264
Public Safety (Fire)	511
Total	9,242

YTD Hours Worked



OT Hours - Seasonality

