

City of Huntsville, TX  
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of October 2022  
1 months / 12 months in FY = 8%

<b>Revenues</b>					<b>Fund</b>	<b>Expenditures</b>				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 3,338,900	\$ 31,107,997	11%	\$ 2,592,333	129%	<b>General Fund</b>	\$ 3,979,703	\$ 34,507,339	12%	\$ 2,875,612	138%
\$ 577,413	\$ 30,682,643	2%	\$ 2,556,887	23%	<b>Utility Fund</b>	\$ 3,280,008	\$ 31,609,120	10%	\$ 2,634,093	125%
\$ 227,863	\$ 7,437,001	3%	\$ 619,750	37%	<b>Solid Waste Fund</b>	\$ 824,455	\$ 7,767,190	11%	\$ 647,266	127%