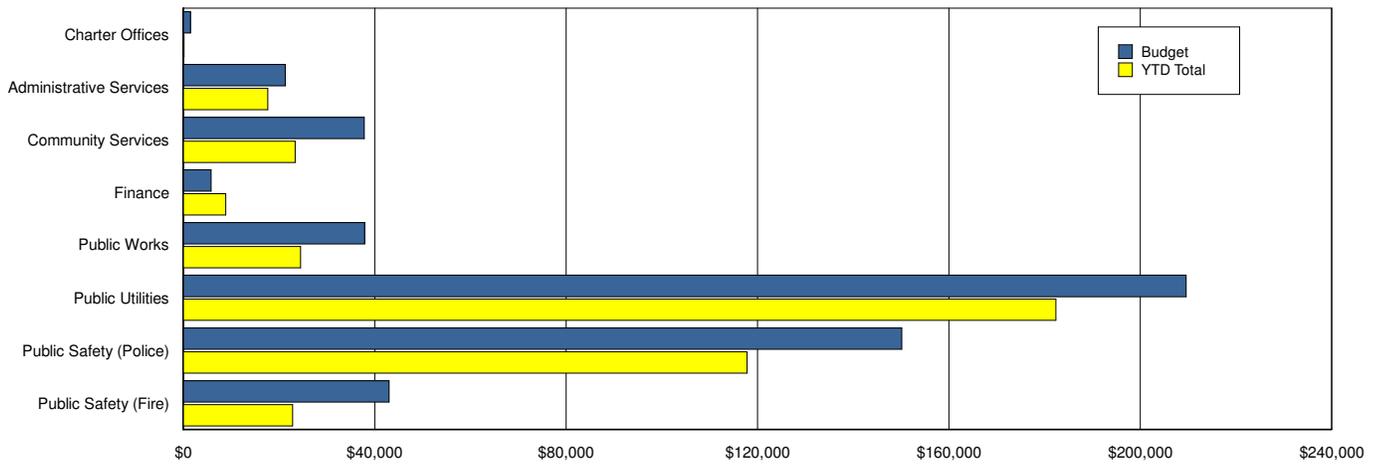


**City of Huntsville, Texas - FY 2012 Division Overtime Report YTD**  
As of September 6 2012

Payroll #: 25 of 26 = 96

**Overtime \$'s Report - FY 2012**

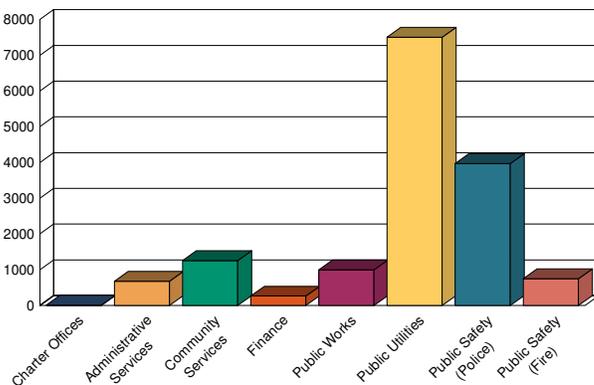
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ 158	0.04%	10.50%
Administrative Services	\$ -	\$ 601	0.15%	0.00%
Finance	\$ 8,800	\$ 9,297	2.34%	105.65%
Community Services	\$ 56,100	\$ 40,065	10.07%	71.42%
Public Works	\$ 37,900	\$ 24,498	6.16%	64.64%
Public Utilities	\$209,600	\$182,406	45.86%	87.03%
Public Safety (Police)	\$150,200	\$117,857	29.63%	78.47%
Public Safety (Fire)	\$ 43,000	\$ 22,870	5.75%	53.19%
	<b>\$507,100</b>	<b>\$397,750</b>	<b>100%</b>	<b>78.44%</b>



**Overtime Hours Report - FY 2012**

Charter Offices	9
Administrative Services	44
Community Services	1,889
Finance	263
Public Works	1,000
Public Utilities	7,501
Public Safety (Police)	3,975
Public Safety (Fire)	750
<b>Total</b>	<b>15,430</b>

**YTD Hours Worked**



**OT Hours - Seasonality**

