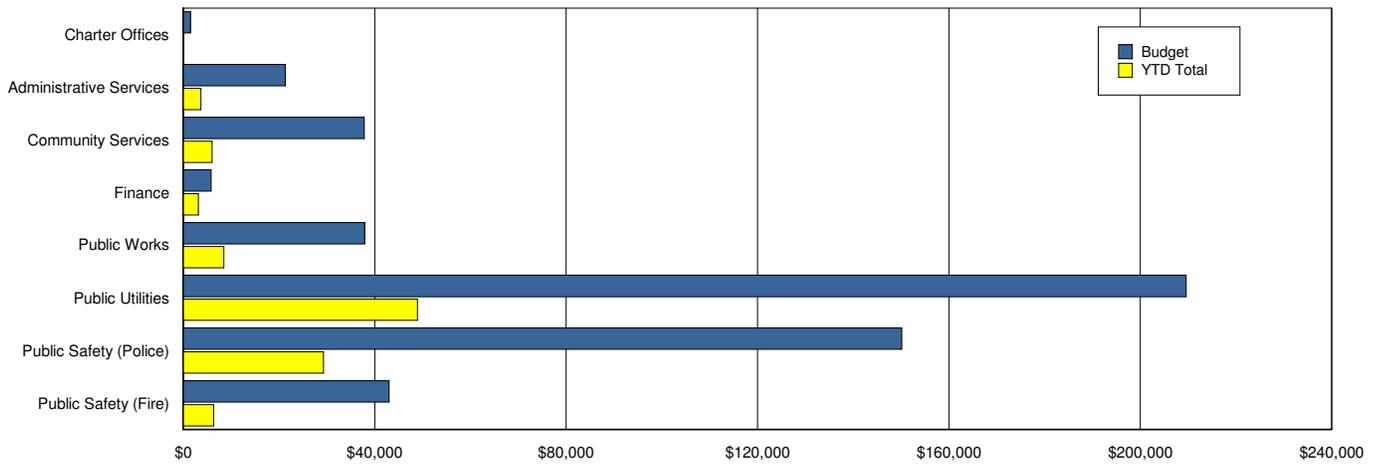


**City of Huntsville, Texas - FY 2012 Division Overtime Report YTD**  
As of December 2011

Payroll #: 7 of 26 = 27%

**Overtime \$'s Report - FY 2012**

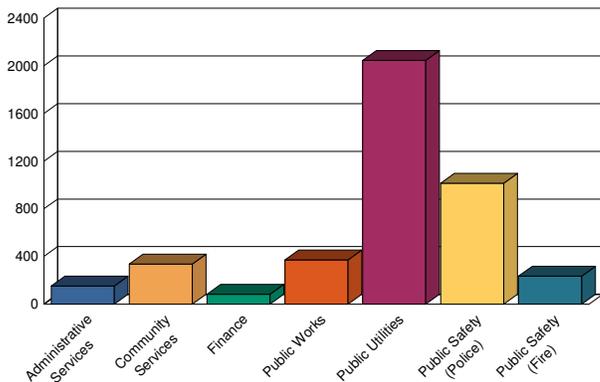
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ -	0.00%	0.00%
Administrative Services	\$ -	\$ 24	0.02%	0.00%
Finance	\$ 8,800	\$ 3,159	2.98%	35.90%
Community Services	\$ 56,100	\$ 9,634	9.10%	17.17%
Public Works	\$ 37,900	\$ 8,470	8.00%	22.35%
Public Utilities	\$209,600	\$ 48,925	46.20%	23.34%
Public Safety (Police)	\$150,200	\$ 29,309	27.68%	19.51%
Public Safety (Fire)	\$ 43,000	\$ 6,378	6.02%	14.83%
<b>\$ 507,100</b>		<b>\$ 105,900</b>	<b>100%</b>	<b>20.88%</b>



**Overtime Hours Report - FY 2012**

Administrative Services	2
Community Services	488
Finance	82
Public Works	373
Public Utilities	2,046
Public Safety (Police)	1,014
Public Safety (Fire)	234
<b>Total</b>	<b>4,238</b>

**YTD Hours Worked**



**OT Hours - Seasonality**

