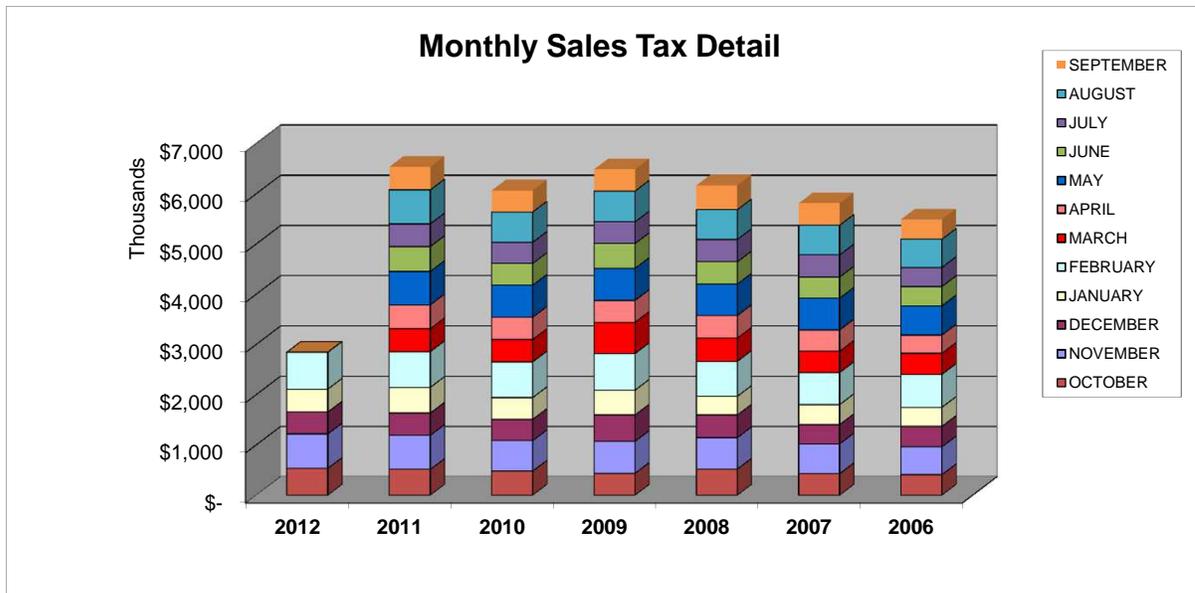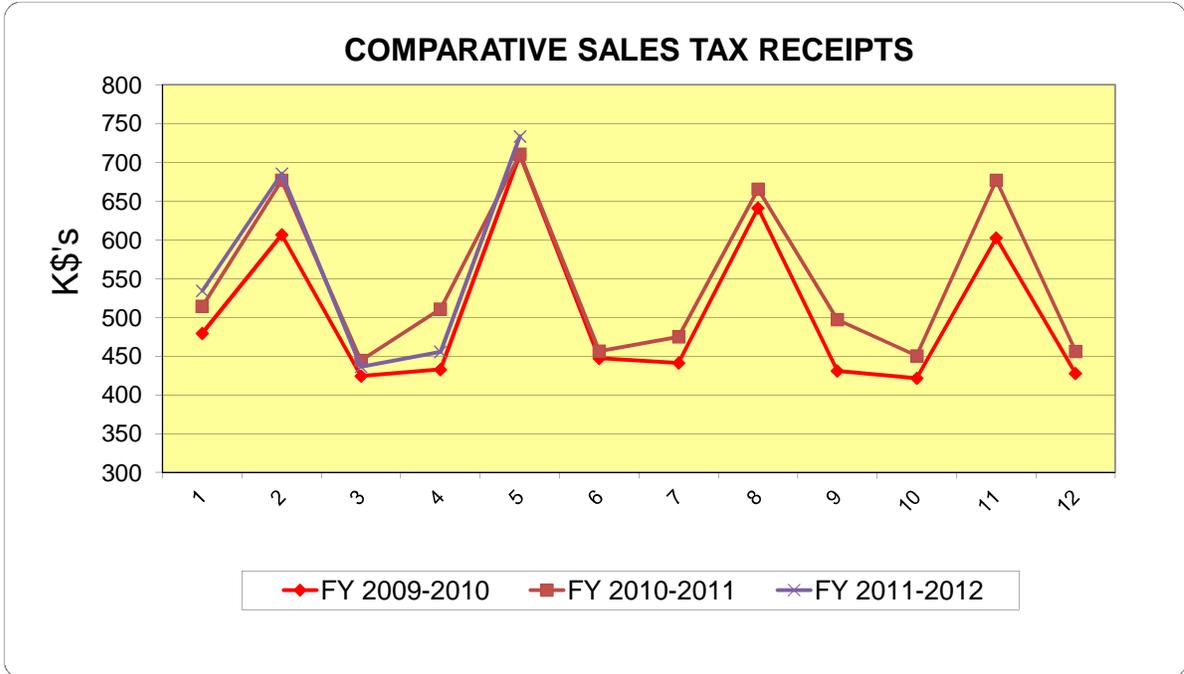# CITY OF HUNTSVILLE
COMPARISON OF SALES TAX RECEIPTS

	%CHG	FY 2011-2012	FY 2010-2011	FY 2009-2010	FY 2008-2009	FY 2007-2008	FY 2006-2007	FY 2005-2006
OCTOBER	3.9%	$ 534,376.21	$ 514,336.92	$ 479,613.13	$ 437,261.54	$ 520,599.22	$ 429,295.10	$ 408,588.78
NOVEMBER	1.3%	$ 685,508.98	$ 676,677.15	$ 606,492.59	$ 636,333.16	$ 626,720.62	$ 591,709.57	$ 554,343.78
DECEMBER	-1.8%	$ 436,412.10	$ 444,599.85	$ 424,499.00	$ 525,038.13	$ 450,599.71	$ 385,140.21	$ 408,291.89
JANUARY	-10.8%	$ 455,630.00	$ 510,832.07	$ 432,862.00	$ 492,779.34	$ 372,301.07	$ 397,527.12	$ 378,570.72
FEBRUARY	3.3%	$ 733,502.42	$ 710,412.40	$ 709,851.00	$ 730,318.69	$ 695,219.08	$ 637,867.71	$ 656,406.29
MARCH	-100.0%		$ 456,499.00	$ 447,236.71	$ 622,347.99	$ 462,283.80	$ 424,274.78	$ 419,445.67
APRIL	-100.0%		$ 474,927.72	$ 441,302.99	$ 435,100.00	$ 450,235.25	$ 424,603.70	$ 362,504.11
MAY	-100.0%		$ 665,417.85	$ 641,087.19	$ 637,835.37	$ 627,461.48	$ 632,933.73	$ 583,470.78
JUNE	-100.0%		$ 497,153.24	$ 430,862.97	$ 493,231.32	$ 441,516.01	$ 419,711.63	$ 383,072.86
JULY	-100.0%		$ 450,499.20	$ 421,586.21	$ 433,027.00	$ 444,053.71	$ 441,447.05	$ 379,635.19
AUGUST	-100.0%		$ 676,623.84	$ 602,439.85	$ 615,717.38	$ 593,185.72	$ 590,916.57	$ 561,488.98
SEPTEMBER	-100.0%		$ 456,243.55	$ 427,545.30	$ 432,239.27	$ 484,643.38	$ 435,593.66	$ 394,477.86
TOTALS		$ 2,845,429.71	$ 6,534,222.79	$ 6,065,378.94	$ 6,491,229.19	$ 6,168,819.05	$ 5,811,020.83	$5,490,296.91
			139%	129%	138%	131%	124%	117%

		THIS TIME LAST YEAR	$2,856,858	
		% CHANGE	-0.4%	(measured through February)

COMPARATIVE SALES TAX RECEIPTS

Legend: FY 2009-2010, FY 2010-2011, FY 2011-2012

Monthly Sales Tax Detail

Legend: SEPTEMBER, AUGUST, JULY, JUNE, MAY, APRIL, MARCH, FEBRUARY, JANUARY, DECEMBER, NOVEMBER, OCTOBER

Budget for Sales Tax Revenue for FY11-12 is $6,300,000. On average for the past 6 years, YTD Sales Tax revenue thru February as a percentage of the total year Sales Tax revenue has been 43%. 43% of $6,300,000 budget is $2,709,000; the actual for YTD thru February of $2,845,430 compared to $2,709,000 calculates to an over budget amount of $136,430 (5%).