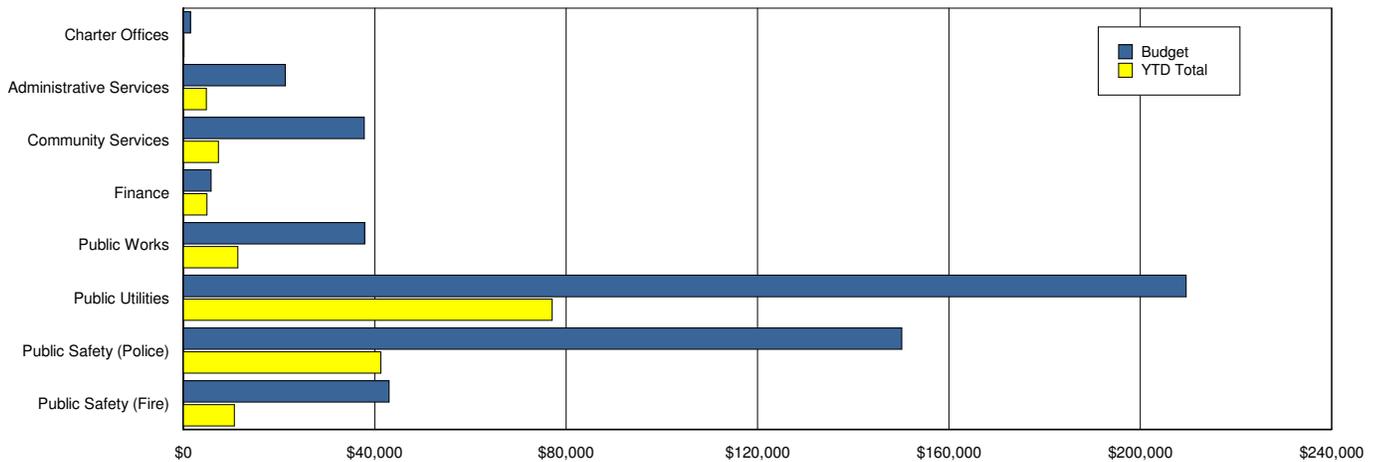


City of Huntsville, Texas - FY 2012 Division Overtime Report YTD
As of February 2012

Payroll #: 11 of 26 = 42 %

Overtime \$'s Report - FY 2012

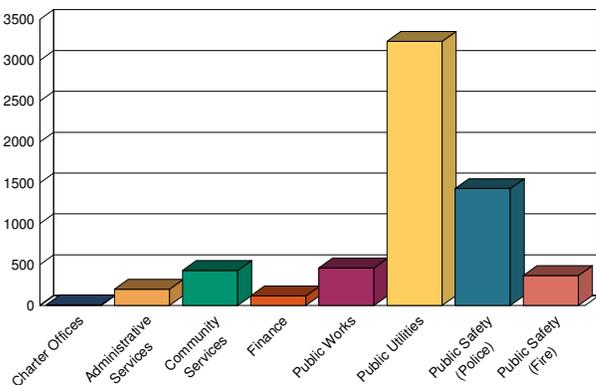
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ 126	0.08%	8.43%
Administrative Services	\$ -	\$ 24	0.02%	0.00%
Finance	\$ 8,800	\$ 5,023	3.18%	57.08%
Community Services	\$ 56,100	\$ 12,058	7.65%	21.49%
Public Works	\$ 37,900	\$ 11,393	7.22%	30.06%
Public Utilities	\$209,600	\$ 77,110	48.89%	36.79%
Public Safety (Police)	\$150,200	\$ 41,299	26.19%	27.50%
Public Safety (Fire)	\$ 43,000	\$ 10,676	6.77%	24.83%
\$ 507,100		\$ 157,709	100%	31.10%



Overtime Hours Report - FY 2012

Charter Offices	8
Administrative Services	4
Community Services	622
Finance	118
Public Works	460
Public Utilities	3,231
Public Safety (Police)	1,432
Public Safety (Fire)	365
Total	6,238

YTD Hours Worked



OT Hours - Seasonality

