

City of Huntsville
YTD Revenue Comparison of H/M Taxes

	FY 10-11	FY 11-12	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 6,434	\$ 6,995	\$ 561	8.7 %
November				
41401 H/M Tax - Art	\$ 6,614	\$ 7,754	\$ 1,140	17.2 %
December				
41401 H/M Tax - Art	\$ 4,137	\$ 4,008	\$ (129)	(3.1)%
January				
41401 H/M Tax - Art	\$ 5,261	\$ 7,955	\$ 2,694	51.2 %
February				
41401 H/M Tax - Art	\$ 4,615	\$ 5,271	\$ 656	14.2 %
	\$ 27,061	\$ 31,983	\$ 4,921	18.2 %
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 19,370	\$ 20,985	\$ 1,615	8.3 %
41403 H/M Tax - Visitors Center	\$ 19,232	\$ 20,985	\$ 1,753	9.1 %
November				
41402 H/M Tax - Tourism	\$ 19,911	\$ 23,262	\$ 3,351	16.8 %
41403 H/M Tax - Visitors Center	\$ 19,773	\$ 23,262	\$ 3,489	17.6 %
December				
41402 H/M Tax - Tourism	\$ 12,481	\$ 12,024	\$ (457)	(3.7)%
41403 H/M Tax - Visitors Center	\$ 12,343	\$ 12,024	\$ (319)	(2.6)%
January				
41402 H/M Tax - Tourism	\$ 15,851	\$ 23,864	\$ 8,013	50.5 %
41403 H/M Tax - Visitors Center	\$ 15,713	\$ 23,864	\$ 8,151	51.9 %
February				
41402 H/M Tax - Tourism	\$ 13,915	\$ 15,813	\$ 1,898	13.6 %
41403 H/M Tax - Visitors Center	\$ 13,777	\$ 15,813	\$ 2,036	14.8 %
	\$ 162,367	\$ 191,895	\$ 29,528	18.2 %
TOTALS	\$ 189,428	\$ 223,878	\$ 34,449	18.2 %

* As of end of February

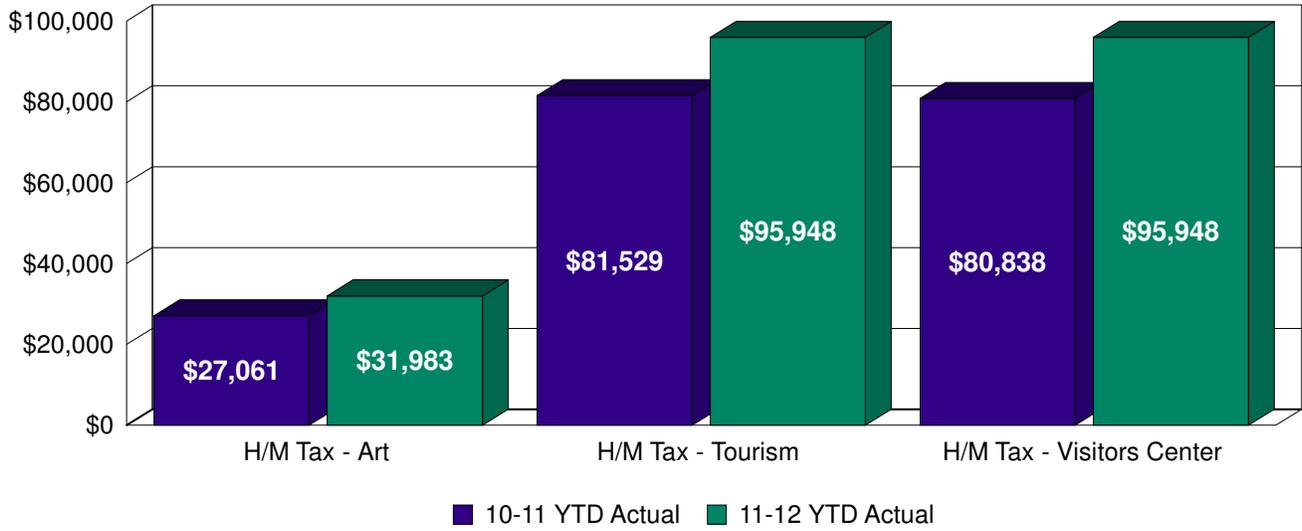
FY 10-11

FY 11-12

Variance

% Chg

Hotel/Motel Taxes YTD Comparison



* As of end of February