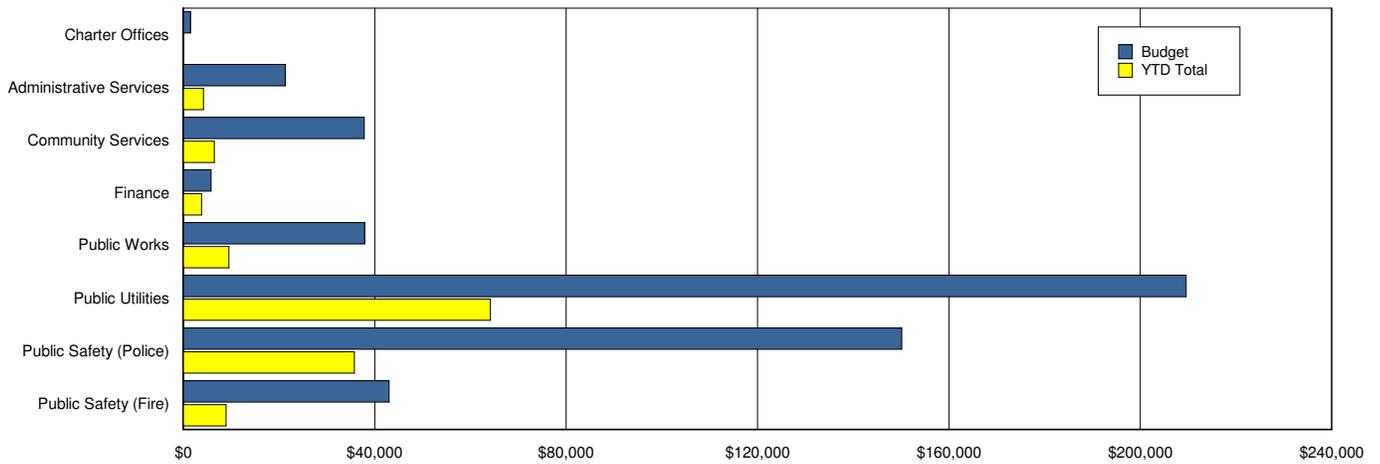


City of Huntsville, Texas - FY 2012 Division Overtime Report YTD
As of January 2012

Payroll #: 9 of 26 = 35%

Overtime \$'s Report - FY 2012

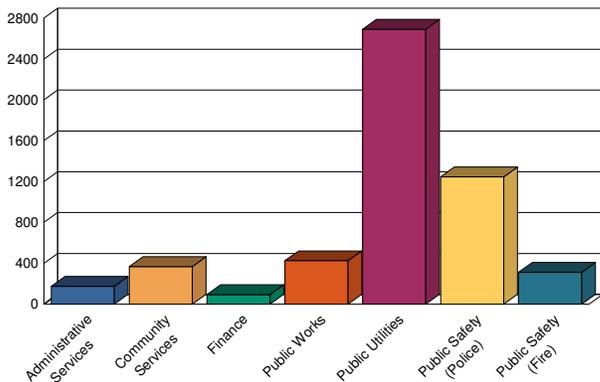
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ -	0.00%	0.00%
Administrative Services	\$ -	\$ 24	0.02%	0.00%
Finance	\$ 8,800	\$ 3,893	2.93%	44.23%
Community Services	\$ 56,100	\$ 10,623	7.99%	18.94%
Public Works	\$ 37,900	\$ 9,574	7.20%	25.26%
Public Utilities	\$209,600	\$ 64,193	48.26%	30.63%
Public Safety (Police)	\$150,200	\$ 35,775	26.89%	23.82%
Public Safety (Fire)	\$ 43,000	\$ 8,944	6.72%	20.80%
\$ 507,100		\$ 133,026	100%	26.23%



Overtime Hours Report - FY 2012

Administrative Services	4
Community Services	541
Finance	95
Public Works	426
Public Utilities	2,692
Public Safety (Police)	1,245
Public Safety (Fire)	313
Total	5,315

YTD Hours Worked



OT Hours - Seasonality

