

ACTIVE

January-12

Fund	Grant Name	Council	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. Cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned	LTD	Grant
		Approved												Grant Funds	Reimb. Receiveable	
FIRE																
101	**2011 Emergency Mgmt Performance Grant (EMPG)	N/A	Texas Dept of Public Safety	11TX-EMPG-0484	10/1/2010	3/31/2012	\$13,347	\$0	\$0	\$13,347	\$0	\$13,347	\$12,198	\$10,010	\$10,010	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,487	\$0	\$549,487	\$0	\$549,487	\$0	\$195,463	\$195,463	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$0	\$152,013	\$152,013	\$0
TOTAL							\$431,197	\$681,124	\$0	\$1,112,321	\$0	\$1,112,321	\$12,198	\$357,486	\$357,486	\$0
POLICE																
101	COPS Hiring Program Grant	Yes	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$0	0	\$348,790	\$0	\$348,790	\$9,850	\$9,850	\$0	\$0
614	JAG - 2011 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2011-DJ-BX-2912			\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$7,300	\$7,300	\$7,300	\$0
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$0	\$18,067	\$0	\$18,067	\$9,034	\$9,034	\$9,034	\$0
614	JAG - 2009 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2012	\$17,610	\$0	\$0	\$17,610	\$0	\$17,610	\$16,837	\$16,837	\$9,307	\$7,530
614	JAG - 2009 Law Enforcement Equipment (ARRA)	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$0	\$51,246	\$0	\$51,246	\$47,714	\$47,714	\$47,456	\$258
101	Victim Services Coordinator	Yes	State/Crim Just Div	VA-11-V30-24632-01	9/1/2011	8/31/2012	\$41,246	\$10,311	\$0	\$51,557	\$0	\$51,557	\$8,638	\$8,638	\$0	\$8,638
101	2010 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$0	\$3,636	\$3,636	\$0
TOTAL							\$496,329	\$13,461	\$0	\$509,790	\$0	\$509,790	\$99,373	\$103,009	\$76,733	\$16,426
COMMUNITY SERVICES																
610	Loan Star Libraries	Yes	State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$0	\$8,941	\$0	\$8,941	\$0	\$0	\$0	\$0
6101	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$0	\$20,000	\$115,924	\$4,935	\$120,859	\$123,006	\$123,006	\$116,489	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
621	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$121,699	\$121,699	\$0	\$121,699
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$0	\$512,796	\$42,516	\$555,312	\$454,613	\$454,613	\$439,517	\$0
815	Sprite Parks Project	Yes	Coca-Cola North America	n/a	11/17/2011		\$35,000	\$0	\$0	\$35,000	\$0	\$35,000	\$0	\$0	\$17,500	\$17,500
101	Community Saferoom- Phase 2 (Tornado Shelter)	Yes	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$0	\$0	\$0	\$0
609	Routine Airport Maintenance Program 2012	Yes	State/TxDOT	M217HUNTS	10/4/2011	8/31/2012	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$17,135	\$8,567	\$0	\$8,567
TOTAL							\$4,721,920	\$149,800	\$370,000	\$5,288,170	\$124,818	\$5,412,988	\$716,453	\$707,885	\$573,506	\$147,766

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TOTAL							\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$292,460	\$219,345	\$0	\$219,345
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609	Airport Improvements	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0
TOTAL							\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$0	\$0	\$0	\$0

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TOTAL							\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$0	\$0	\$0	\$0

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101	**2011 Emergency Mgmt Performance Grant (EMPG)	N/A	Texas Dept of Public Safety	11TX-EMPG-0484	10/1/2010	3/31/2012	\$13,347	\$0	\$0	\$13,347	\$0	\$13,347	\$12,198	\$10,010	\$10,010	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,487	\$0	\$549,487	\$0	\$549,487	\$0	\$195,463	\$195,463	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$0	\$152,013	\$152,013	\$0
TOTAL							\$431,197	\$681,124	\$0	\$1,112,321	\$0	\$1,112,321	\$12,198	\$357,486	\$357,486	\$0
POLICE																
101	COPS Hiring Program Grant	Yes	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$0	0	\$348,790	\$0	\$348,790	\$9,850	\$9,850	\$0	\$0
614	JAG - 2011 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2011-DJ-BX-2912			\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$7,300	\$7,300	\$7,300	\$0
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$0	\$18,067	\$0	\$18,067	\$9,034	\$9,034	\$9,034	\$0
614	JAG - 2009 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2012	\$17,610	\$0	\$0	\$17,610	\$0	\$17,610	\$16,837	\$16,837	\$9,307	\$7,530
614	JAG - 2009 Law Enforcement Equipment (ARRA)	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$0	\$51,246	\$0	\$51,246	\$47,714	\$47,714	\$47,456	\$258
101	Victim Services Coordinator	Yes	State/Crim Just Div	VA-11-V30-24632-01	9/1/2011	8/31/2012	\$41,246	\$10,311	\$0	\$51,557	\$0	\$51,557	\$8,638	\$8,638	\$0	\$8,638
101	2010 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$0	\$3,636	\$3,636	\$0
TOTAL							\$496,329	\$13,461	\$0	\$509,790	\$0	\$509,790	\$99,373	\$103,009	\$76,733	\$16,426
COMMUNITY SERVICES																
610	Loan Star Libraries	Yes	State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$0	\$8,941	\$0	\$8,941	\$0	\$0	\$0	\$0
6101	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$0	\$20,000	\$115,924	\$4,935	\$120,859	\$123,006	\$123,006	\$116,489	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
621	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$121,699	\$121,699	\$0	\$121,699
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$0	\$512,796	\$42,516	\$555,312	\$454,613	\$454,613	\$439,517	\$0
815	Sprite Parks Project	Yes	Coca-Cola North America	n/a	11/17/2011		\$35,000	\$0	\$0	\$35,000	\$0	\$35,000	\$0	\$0	\$17,500	\$17,500
101	Community Saferoom- Phase 2 (Tornado Shelter)	Yes	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$0	\$0	\$0	\$0
609	Routine Airport Maintenance Program 2012	Yes	State/TxDOT	M217HUNTS	10/4/2011	8/31/2012	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$17,135	\$8,567	\$0	\$8,567
TOTAL							\$4,721,920	\$149,800	\$370,000	\$5,288,170	\$124,818	\$5,412,988	\$716,453	\$707,885	\$573,506	\$147,766

ACTIVE

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		Approved												Grant Funds	Grant Funds	Reimb. Receivable
PUBLIC UTILITIES																
702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$292,460	\$219,345	\$0	\$219,345
TOTAL							\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$292,460	\$219,345	\$0	\$219,345
PUBLIC WORKS																
609	Airport Improvements - Engineering	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$0	\$0	\$0	\$0
609	Airport Improvements	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0
TOTAL							\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$0	\$0	\$0	\$0

**Automatically renews

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Totals **\$9,137,446** **\$1,319,052** **\$370,000** **\$10,872,948** **\$124,818** **\$10,997,766** **\$1,120,483** **\$1,387,725** **\$1,007,725** **\$383,537**

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614	JAG - 2011 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2011-DJ-BX-2912			\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$7,300	\$7,300	\$7,300	\$0
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815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
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621	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$121,699	\$121,699	\$0	\$121,699
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$0	\$512,796	\$42,516	\$555,312	\$454,613	\$454,613	\$439,517	\$0
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101	Community Saferoom- Phase 2 (Tornado Shelter)	Yes	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$0	\$0	\$0	\$0
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TOTAL							\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$0	\$0	\$0	\$0

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ACTIVE

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FIRE																
101	**2011 Emergency Mgmt Performance Grant (EMPG)	N/A	Texas Dept of Public Safety	11TX-EMPG-0484	10/1/2010	3/31/2012	\$13,347	\$0	\$0	\$13,347	\$0	\$13,347	\$12,198	\$10,010	\$10,010	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,487	\$0	\$549,487	\$0	\$549,487	\$0	\$195,463	\$195,463	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$0	\$152,013	\$152,013	\$0
TOTAL							\$431,197	\$681,124	\$0	\$1,112,321	\$0	\$1,112,321	\$12,198	\$357,486	\$357,486	\$0
POLICE																
101	COPS Hiring Program Grant	Yes	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$0	0	\$348,790	\$0	\$348,790	\$9,850	\$9,850	\$0	\$0
614	JAG - 2011 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2011-DJ-BX-2912			\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$7,300	\$7,300	\$7,300	\$0
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$0	\$18,067	\$0	\$18,067	\$9,034	\$9,034	\$9,034	\$0
614	JAG - 2009 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2012	\$17,610	\$0	\$0	\$17,610	\$0	\$17,610	\$16,837	\$16,837	\$9,307	\$7,530
614	JAG - 2009 Law Enforcement Equipment (ARRA)	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$0	\$51,246	\$0	\$51,246	\$47,714	\$47,714	\$47,456	\$258
101	Victim Services Coordinator	Yes	State/Crim Just Div	VA-11-V30-24632-01	9/1/2011	8/31/2012	\$41,246	\$10,311	\$0	\$51,557	\$0	\$51,557	\$8,638	\$8,638	\$0	\$8,638
101	2010 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$0	\$3,636	\$3,636	\$0
TOTAL							\$496,329	\$13,461	\$0	\$509,790	\$0	\$509,790	\$99,373	\$103,009	\$76,733	\$16,426
COMMUNITY SERVICES																
610	Loan Star Libraries	Yes	State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$0	\$8,941	\$0	\$8,941	\$0	\$0	\$0	\$0
6101	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$0	\$20,000	\$115,924	\$4,935	\$120,859	\$123,006	\$123,006	\$116,489	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
621	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$121,699	\$121,699	\$0	\$121,699
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$0	\$512,796	\$42,516	\$555,312	\$454,613	\$454,613	\$439,517	\$0
815	Sprite Parks Project	Yes	Coca-Cola North America	n/a	11/17/2011		\$35,000	\$0	\$0	\$35,000	\$0	\$35,000	\$0	\$0	\$17,500	\$17,500
101	Community Saferoom- Phase 2 (Tornado Shelter)	Yes	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$0	\$0	\$0	\$0
609	Routine Airport Maintenance Program 2012	Yes	State/TxDOT	M217HUNTS	10/4/2011	8/31/2012	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$17,135	\$8,567	\$0	\$8,567
TOTAL							\$4,721,920	\$149,800	\$370,000	\$5,288,170	\$124,818	\$5,412,988	\$716,453	\$707,885	\$573,506	\$147,766

ACTIVE

January-12

Fund	Grant Name	Council	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. Cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned	LTD	Grant
		Approved												Grant Funds	Grant Funds	Reimb. Receivable

PUBLIC UTILITIES

702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$292,460	\$219,345	\$0	\$219,345
TOTAL							\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$292,460	\$219,345	\$0	\$219,345

PUBLIC WORKS

609	Airport Improvements - Engineering	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$0	\$0	\$0	\$0
609	Airport Improvements	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0
TOTAL							\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$0	\$0	\$0	\$0

**Automatically renews

09 Jag Grant - County also receives \$51,246

Totals **\$9,137,446** **\$1,319,052** **\$370,000** **\$10,872,948** **\$124,818** **\$10,997,766** **\$1,120,483** **\$1,387,725** **\$1,007,725** **\$383,537**

2010 Jag Grant - One half of grant (\$9,034) to pass through to County

2011 Jag Grant - One half of grant (\$8,110) to pass through to County

Community Saferoom Grant - \$350,000 is coming from the Boys & Girls Club

ACTIVE

January-12

Fund	Grant Name	Council Approved	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. Cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned	LTD	Grant
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614	JAG - 2011 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2011-DJ-BX-2912			\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$7,300	\$7,300	\$7,300	\$0
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TOTAL							\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$292,460	\$219,345	\$0	\$219,345

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TOTAL							\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$0	\$0	\$0	\$0

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Totals **\$9,137,446** **\$1,319,052** **\$370,000** **\$10,872,948** **\$124,818** **\$10,997,766** **\$1,120,483** **\$1,387,725** **\$1,007,725** **\$383,537**

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