

CITY OF HUNTSVILLE

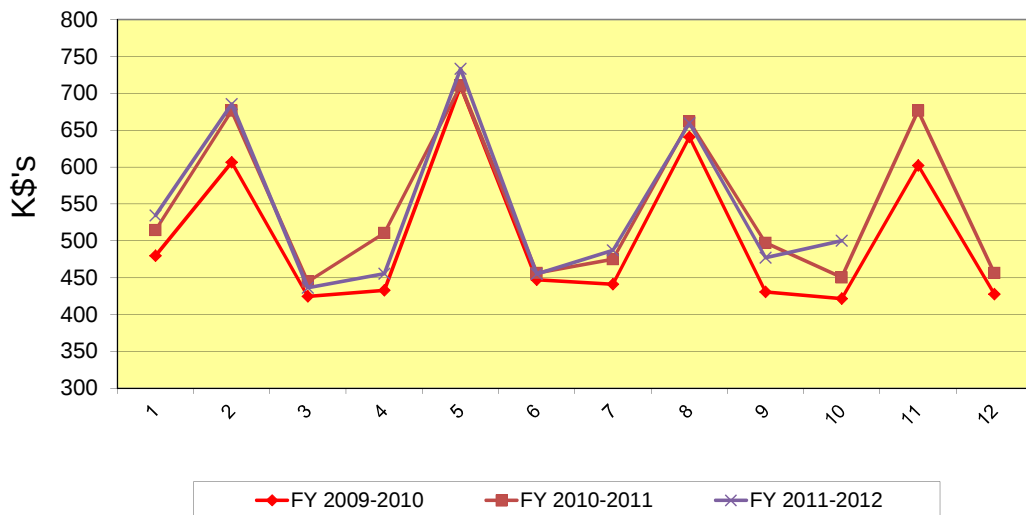
COMPARISON OF SALES TAX RECEIPTS

	%CHG	FY 2011-2012	FY 2010-2011	FY 2009-2010	FY 2008-2009	FY 2007-2008	FY 2006-2007	FY 2005-2006
OCTOBER	3.9%	\$ 534,376.21	\$ 514,336.92	\$ 479,613.13	\$ 437,261.54	\$ 520,599.22	\$ 429,295.10	\$ 408,588.78
NOVEMBER	1.3%	\$ 685,508.98	\$ 676,677.15	\$ 606,492.59	\$ 636,333.16	\$ 626,720.62	\$ 591,709.57	\$ 554,343.78
DECEMBER	-1.8%	\$ 436,412.10	\$ 444,599.85	\$ 424,499.00	\$ 525,038.13	\$ 450,599.71	\$ 385,140.21	\$ 408,291.89
JANUARY	-10.8%	\$ 455,630.00	\$ 510,832.07	\$ 432,862.00	\$ 492,779.34	\$ 372,301.07	\$ 397,527.12	\$ 378,570.72
FEBRUARY	3.3%	\$ 733,502.42	\$ 710,412.40	\$ 709,851.00	\$ 730,318.69	\$ 695,219.08	\$ 637,867.71	\$ 656,406.29
MARCH	-0.3%	\$ 455,064.64	\$ 456,499.00	\$ 447,236.71	\$ 622,347.99	\$ 462,283.80	\$ 424,274.78	\$ 419,445.67
APRIL	2.5%	\$ 487,035.21	\$ 474,927.72	\$ 441,302.99	\$ 435,100.00	\$ 450,235.25	\$ 424,603.70	\$ 362,504.11
MAY	-0.3%	\$ 659,707.00	\$ 661,918.00	\$ 641,087.19	\$ 637,835.37	\$ 627,461.48	\$ 632,933.73	\$ 583,470.78
JUNE	-4.0%	\$ 477,359.22	\$ 497,153.24	\$ 430,862.97	\$ 493,231.32	\$ 441,516.01	\$ 419,711.63	\$ 383,072.86
JULY	11.0%	\$ 500,224.00	\$ 450,499.20	\$ 421,586.21	\$ 433,027.00	\$ 444,053.71	\$ 441,447.05	\$ 379,635.19
AUGUST	-100.0%		\$ 676,623.84	\$ 602,439.85	\$ 615,717.38	\$ 593,185.72	\$ 590,916.57	\$ 561,488.98
SEPTEMBER	-100.0%		\$ 456,243.55	\$ 427,545.30	\$ 432,239.27	\$ 484,643.38	\$ 435,593.66	\$ 394,477.86
TOTALS		\$ 5,424,819.78	\$ 6,530,722.94	\$ 6,065,378.94	\$ 6,491,229.19	\$ 6,168,819.05	\$ 5,811,020.83	\$ 5,490,296.91
Due Developer		\$ (146,743.08)	\$ (134,621.24)					
After Developer		\$ 5,278,076.70	\$ 6,396,101.70					

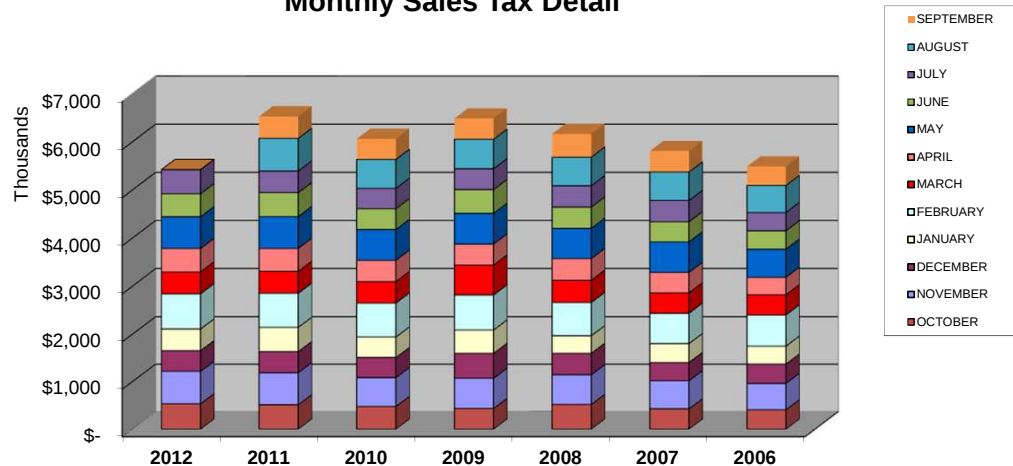
Amounts due to developer are for periods Oct. 2011 - June 2012 and include all development in Ravenwood Village.

THIS TIME LAST YEAR	\$5,397,856
FY '11 YTD Due Developer	\$ (112,005.43)
	\$5,285,850
% CHANGE	-0.15%

COMPARATIVE SALES TAX RECEIPTS



Monthly Sales Tax Detail



Budget for Sales Tax Revenue for FY11-12 is \$6,300,000. On average for the past 6 years, YTD Sales Tax revenue thru July as a percentage of the total year Sales Tax revenue has been 83%. 83% of \$6,300,000 budget is \$5,229,000; the actual for YTD thru July of \$5,278,077 compared to \$5,229,000 calculates to an over budget amount of \$49,077 (.9%).