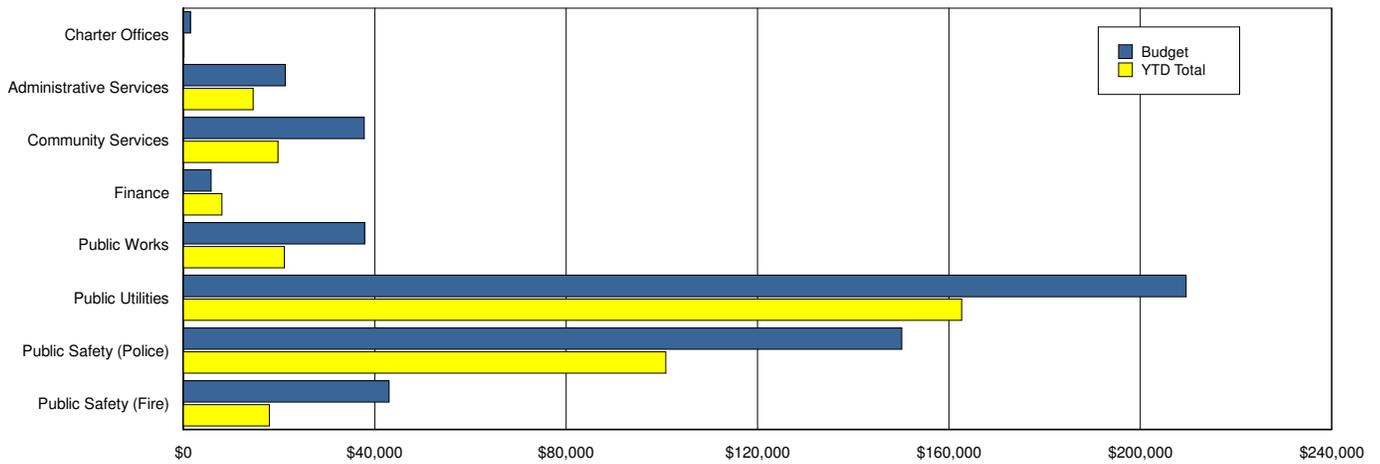


City of Huntsville, Texas - FY 2012 Division Overtime Report YTD
As of June 2012

Payroll #: 22 of 26 = 85%

Overtime \$'s Report - FY 2012

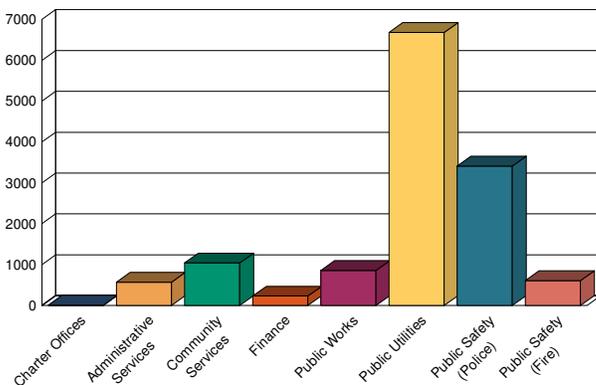
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ 158	0.05%	10.50%
Administrative Services	\$ -	\$ 409	0.12%	0.00%
Finance	\$ 8,800	\$ 8,367	2.42%	95.08%
Community Services	\$ 56,100	\$ 33,694	9.76%	60.06%
Public Works	\$ 37,900	\$ 21,104	6.11%	55.68%
Public Utilities	\$209,600	\$162,702	47.12%	77.63%
Public Safety (Police)	\$150,200	\$100,873	29.22%	67.16%
Public Safety (Fire)	\$ 43,000	\$ 17,964	5.20%	41.78%
Total	\$507,100	\$345,271	100%	68.09%



Overtime Hours Report - FY 2012

Charter Offices	9
Administrative Services	33
Community Services	1,575
Finance	231
Public Works	855
Public Utilities	6,682
Public Safety (Police)	3,410
Public Safety (Fire)	607
Total	13,401

YTD Hours Worked



OT Hours - Seasonality

