

Fund	ACTIVE July-12												Earned	LTD	Grant
	Grant Name	Council Approved	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot.Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Grant Funds	Grant Funds Received

FIRE

614	2010 Assistance to Firefighter - Emergency radios	Yes	Federal/FEMA	EMW-2010-FO-08169	1/28/2011	1/27/2012	\$105,480	\$11,720	\$0	\$117,200	\$0	\$117,200	\$117,774	\$117,774	\$89,669	\$15,811
101	**2011 Emergency Mgmt Performance Grant (EMPG)	Yes	Texas Dept of Public Safety	11TX-EMPG-0484	10/1/2010	3/31/2012	\$13,347	\$0	\$0	\$13,347	\$0	\$13,347	\$15,534	\$13,347	\$13,347	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,484	\$0	\$549,484	\$0	\$549,484	\$549,484	\$207,000	\$207,000	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$391,640	\$391,640	\$180,108	\$0
TOTAL							\$536,677	\$692,841	\$0	\$1,229,518	\$0	\$1,229,518	\$1,074,432	\$729,761	\$490,124	\$15,811

POLICE

101	COPS Hiring Program Grant	Yes	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	0	\$470,118	\$0	\$470,118	\$63,835	\$63,835	\$29,988	\$33,847
614	JAG - 2011 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2011-DJ-BX-2912	10/1/2011	9/30/2014	\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$16,220	\$16,220	\$16,220	\$0
101	Victim Services Coordinator	Yes	State/Crim Just Div	VA-11-V30-24632-01	9/1/2011	8/31/2012	\$41,246	\$10,311	\$0	\$51,557	\$0	\$51,557	\$29,380	\$29,380	\$27,305	\$0
101	2012 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/1/2011	10/1/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$3,636	\$3,636	\$3,636	\$0
TOTAL							\$409,406	\$134,789	\$0	\$544,195	\$0	\$544,195	\$113,071	\$113,071	\$77,149	\$33,847

COMMUNITY SERVICES

815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
621	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$128,360	\$128,360	\$54,028	\$0
622	HOME Reservation	Yes	State/TDHCA		5/1/2013	1/31/2013	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$922	\$922	\$0	\$0
101	Main Street Sidewalks	Yes	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$36,944	\$186,944	\$0	\$0	\$0	\$0
618	2011 National Endowment for the Arts (Latin Festival)	Yes	Federal/Nat'l Endw for Arts	11-5900-8061	10/1/2011	9/30/2012	\$10,000	\$3,000	\$7,000	\$20,000	\$0	\$20,000	\$20,002	\$20,000	\$0	\$20,000
618	2012 National Endowment for the Arts (Latin Festival)	Yes	Federal/Nat'l Endw for Arts		5/1/2012	9/30/2013	\$10,000	\$3,000	\$7,000	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
631	Community Saferoom- Phase 2 (Tornado Shelter)	Yes	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$27,182	\$20,387	\$0	\$20,387
	CDBG Disaster Recovery Grant Program (Generators)	Yes	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$51,964	\$7,753	\$504,001	\$0	\$0	\$0	\$0
609	Routine Airport Maintenance Program 2012	Yes	State/TxDOT	M217HUNTS	10/4/2011	8/31/2012	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$4,381	\$2,216	\$0	\$2,216
TOTAL							\$5,251,994	\$186,764	\$364,000	\$5,357,473	\$122,064	\$5,923,821	\$180,847	\$171,884	\$54,028	\$42,602

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PUBLIC UTILITIES

702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$369,395	\$277,046	\$233,185	\$0
TOTAL							\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$369,395	\$277,046	\$233,185	\$43,861

PUBLIC WORKS

609	Airport Improvements - Engineering	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$192,350	\$173,000	\$173,000	\$0
609	Airport Improvements	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0
TOTAL							\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$192,350	\$173,000	\$173,000	\$0

**Automatically renews

2011 Jag Grant - One half of grant (\$8,110) to pass through to County
Tornado shelter grant - \$350,000 is coming from the Boys & Girls Club