

**ACTIVE**

June-12

Fund	Grant Name	Council	Type/Agency	Grant	Contract	Contract	Tot. Grant	City Cash	Private Cash	Tot. cash to be	City In-Kind	Total Project	Expenses	Earned	LTD	Grant
		Approved		Contract #	Start Date	End Date	Amount	Match	Match	expended	Match	Cost	Paid to Date	Grant Funds	Grant Funds	Reimb.
<b>FIRE</b>																
101	2010 Assistance to Firefighter - Emergency radios	Yes	Federal/FEMA	EMW-2010-FO-08169	1/28/2011	1/27/2012	\$105,480	\$11,720	\$0	\$117,200	\$0	\$117,200	\$97,620	\$97,620	\$88,669	\$8,951
101	**2011 Emergency Mgmt Performance Grant (EMPG)	Yes	Texas Dept of Public Safety	11TX-EMPG-0484	10/1/2010	3/31/2012	\$13,347	\$0	\$0	\$13,347	\$0	\$13,347	\$15,534	\$13,347	\$13,347	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER )	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,484	\$0	\$549,484	\$0	\$549,484	\$549,484	\$207,000	\$207,000	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER )	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$382,820	\$180,108	\$180,108	\$0
<b>TOTAL</b>							<b>\$536,677</b>	<b>\$692,841</b>	<b>\$0</b>	<b>\$1,229,518</b>	<b>\$0</b>	<b>\$1,229,518</b>	<b>\$1,045,458</b>	<b>\$498,075</b>	<b>\$489,124</b>	<b>\$8,951</b>
<b>POLICE</b>																
101	COPS Hiring Program Grant	Yes	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	0	\$470,118	\$0	\$470,118	\$55,932	\$55,932	\$29,988	\$25,944
614	JAG - 2011 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2011-DJ-BX-2912	10/1/2011	9/30/2014	\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$14,266	\$14,266	\$13,093	\$1,173
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2010	9/30/2013	\$18,067	\$0	\$0	\$18,067	\$0	\$18,067	\$9,034	\$9,034	\$9,034	\$0
614	JAG - 2009 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2012	\$17,610	\$0	\$0	\$17,610	\$0	\$17,610	\$17,014	\$17,014	\$9,386	\$177
614	JAG - 2009 Law Enforcement Equipment (ARRA)	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$0	\$51,246	\$0	\$51,246	\$51,455	\$51,246	\$47,456	\$4,044
101	Victim Services Coordinator	Yes	State/Crim Just Div	VA-11-V30-24632-01	9/1/2011	8/31/2012	\$41,246	\$10,311	\$0	\$51,557	\$0	\$51,557	\$26,669	\$26,669	\$15,233	\$11,436
101	2012 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/1/2011	10/1/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$3,636	\$3,636	\$3,636	\$0
<b>TOTAL</b>							<b>\$496,329</b>	<b>\$134,789</b>	<b>\$0</b>	<b>\$631,118</b>	<b>\$0</b>	<b>\$631,118</b>	<b>\$178,006</b>	<b>\$177,797</b>	<b>\$127,826</b>	<b>\$42,774</b>
<b>COMMUNITY SERVICES</b>																
6101	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$0	\$20,000	\$115,924	\$4,935	\$120,859	\$111,171	\$111,171	\$111,489	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$0	\$512,796	\$42,516	\$555,312	\$496,824	\$493,824	\$493,545	\$0
621	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$128,312	\$128,312	\$54,028	\$74,284
622	HOME Reservation	Yes	State/TDHCA		5/1/2013	1/31/2013	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$1,396	\$1,396	\$0	\$0
101	Main Street Sidewalks	Yes	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$36,944	\$186,944	\$0	\$0	\$0	\$0
618	2011 National Endowment for the Arts (Latin Festival)	Yes	Federal/Nat'l Endw for Arts	11-5900-8061	10/1/2011	9/30/2012	\$10,000	\$3,000	\$7,000	\$20,000	\$0	\$20,000	\$20,002	\$20,000	\$0	\$20,000
618	2012 National Endowment for the Arts (Latin Festival)	Yes	Federal/Nat'l Endw for Arts		5/1/2012	9/30/2013	\$10,000	\$3,000	\$7,000	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
815	Sprite Parks Project	Yes	Coca-Cola North America	n/a	11/17/2011		\$35,000	\$0	\$0	\$35,000	\$0	\$35,000	\$35,180	\$35,000	\$17,500	\$17,500
631	Boys & Girls Club - Tornado Shelter	Yes	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$18,865	\$14,149	\$0	\$14,149
609	Routine Airport Maintenance Program -2011	Yes	Federal/FEMA	M117HUNTS	5/19/2009	8/31/2011	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$41,548	\$41,548	\$41,548	\$0
609	Routine Airport Maintenance Program 2012	Yes	State/TxDOT	M217HUNTS	10/4/2011	8/31/2012	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$4,381	\$2,216	\$0	\$2,216
<b>TOTAL</b>							<b>\$5,432,979</b>	<b>\$205,800</b>	<b>\$384,000</b>	<b>\$6,069,229</b>	<b>\$161,762</b>	<b>\$6,230,991</b>	<b>\$857,679</b>	<b>\$847,616</b>	<b>\$718,110</b>	<b>\$128,149</b>

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		Approved											Type/Agency	Contract #	Start Date	End Date
<b>PUBLIC UTILITIES</b>																
702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$330,304	\$247,728	\$233,185	\$14,543
	<b>TOTAL</b>						<b>\$392,000</b>	<b>\$130,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$0</b>	<b>\$522,667</b>	<b>\$330,304</b>	<b>\$247,728</b>	<b>\$233,185</b>	<b>\$14,543</b>
<b>PUBLIC WORKS</b>																
609	Airport Improvements - Engineering	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$192,350	\$173,000	\$173,000	\$0
609	Airport Improvements	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0
	<b>TOTAL</b>						<b>\$3,096,000</b>	<b>\$344,000</b>	<b>\$0</b>	<b>\$3,440,000</b>	<b>\$0</b>	<b>\$3,440,000</b>	<b>\$192,350</b>	<b>\$173,000</b>	<b>\$173,000</b>	<b>\$0</b>
<b>**Automatically renews</b>																
<b>09 Jag Grant - County also receives \$51,246</b>																
<b>2010 Jag Grant - One half of grant (\$9,034) to pass through to County</b>																
<b>2011 Jag Grant - One half of grant (\$8,110) to pass through to County</b>																
<b>2012 Jag Grant - One half of grant (\$6,659) to pass through to County</b>																
<b>Tornado shelter grant - \$350,000 is coming from the Boys &amp; Girls Club</b>																
						<b>Totals</b>	<b>\$9,953,985</b>	<b>\$1,508,097</b>	<b>\$384,000</b>	<b>\$11,892,532</b>	<b>\$161,762</b>	<b>\$12,054,294</b>	<b>\$2,603,797</b>	<b>\$1,944,215</b>	<b>\$1,741,245</b>	<b>\$194,416</b>