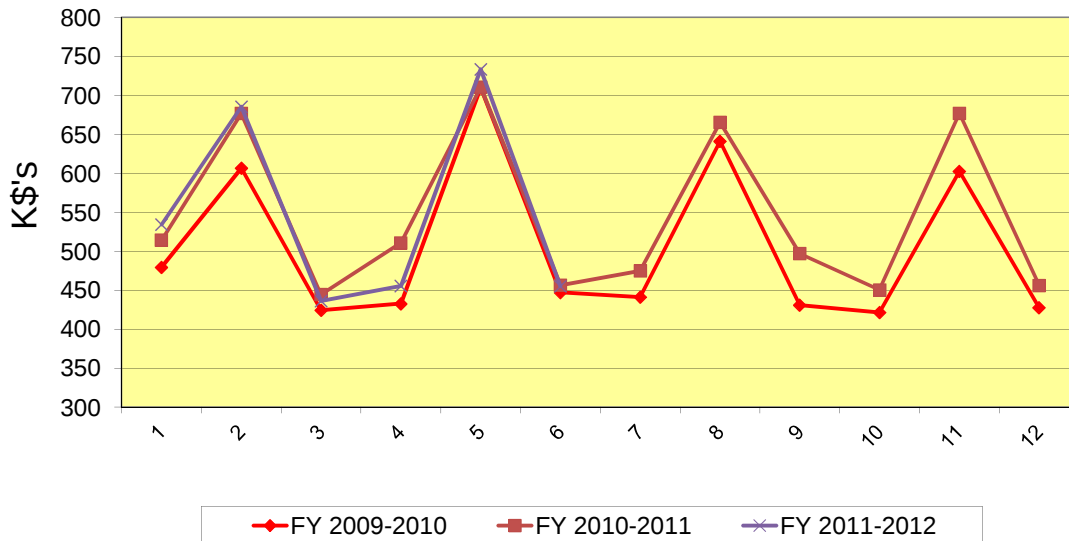


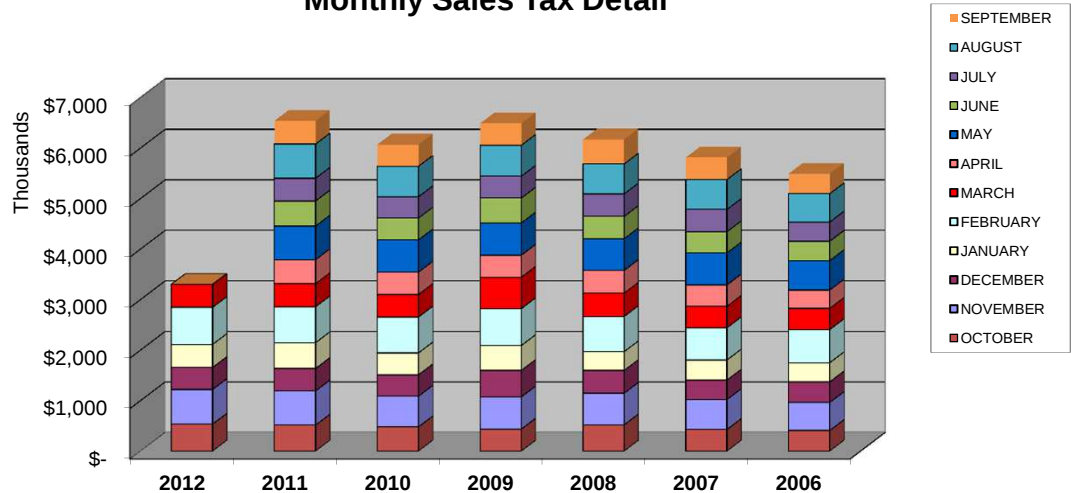
CITY OF HUNTSVILLE COMPARISON OF SALES TAX RECEIPTS

	%CHG	FY 2011-2012	FY 2010-2011	FY 2009-2010	FY 2008-2009	FY 2007-2008	FY 2006-2007	FY 2005-2006
OCTOBER	3.9%	\$ 534,376.21	\$ 514,336.92	\$ 479,613.13	\$ 437,261.54	\$ 520,599.22	\$ 429,295.10	\$ 408,588.78
NOVEMBER	1.3%	\$ 685,508.98	\$ 676,677.15	\$ 606,492.59	\$ 636,333.16	\$ 626,720.62	\$ 591,709.57	\$ 554,343.78
DECEMBER	-1.8%	\$ 436,412.10	\$ 444,599.85	\$ 424,499.00	\$ 525,038.13	\$ 450,599.71	\$ 385,140.21	\$ 408,291.89
JANUARY	-10.8%	\$ 455,630.00	\$ 510,832.07	\$ 432,862.00	\$ 492,779.34	\$ 372,301.07	\$ 397,527.12	\$ 378,570.72
FEBRUARY	3.3%	\$ 733,502.42	\$ 710,412.40	\$ 709,851.00	\$ 730,318.69	\$ 695,219.08	\$ 637,867.71	\$ 656,406.29
MARCH	-0.3%	\$ 455,064.64	\$ 456,499.00	\$ 447,236.71	\$ 622,347.99	\$ 462,283.80	\$ 424,274.78	\$ 419,445.67
APRIL	-100.0%		\$ 474,927.72	\$ 441,302.99	\$ 435,100.00	\$ 450,235.25	\$ 424,603.70	\$ 362,504.11
MAY	-100.0%		\$ 665,417.85	\$ 641,087.19	\$ 637,835.37	\$ 627,461.48	\$ 632,933.73	\$ 583,470.78
JUNE	-100.0%		\$ 497,153.24	\$ 430,862.97	\$ 493,231.32	\$ 441,516.01	\$ 419,711.63	\$ 383,072.86
JULY	-100.0%		\$ 450,499.20	\$ 421,586.21	\$ 433,027.00	\$ 444,053.71	\$ 441,447.05	\$ 379,635.19
AUGUST	-100.0%		\$ 676,623.84	\$ 602,439.85	\$ 615,717.38	\$ 593,185.72	\$ 590,916.57	\$ 561,488.98
SEPTEMBER	-100.0%		\$ 456,243.55	\$ 427,545.30	\$ 432,239.27	\$ 484,643.38	\$ 435,593.66	\$ 394,477.86
TOTALS		\$ 3,300,494.35	\$ 6,534,222.79	\$ 6,065,378.94	\$ 6,491,229.19	\$ 6,168,819.05	\$ 5,811,020.83	\$ 5,490,296.91
			139%	129%	138%	131%	124%	117%
THIS TIME LAST YEAR					\$3,313,357	(measured through March)		
% CHANGE					-0.4%			

COMPARATIVE SALES TAX RECEIPTS



Monthly Sales Tax Detail



Budget for Sales Tax Revenue for FY11-12 is \$6,300,000. On average for the past 6 years, YTD Sales Tax revenue thru March as a percentage of the total year Sales Tax revenue has been 51%. 51% of \$6,300,000 budget is \$3,213,000; the actual for YTD thru March of \$3,300,494 compared to \$3,213,000 calculates to an over budget amount of \$87,494 (2.7%).

