

ACTIVE March-12														Earned	LTD	Grant	
Fund	Grant Name	Council Approved	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot.Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Grant Funds	Grant Funds Received	Grant Reimb.	Grant Reimb.
FIRE																	
101	2010 Assistance to Firefighter - Emergency radios		Federal/FEMA	EMW-2010-FO-08169	1/28/2011	1/27/2012	\$105,480	\$11,720	\$0	\$117,200	\$0	\$117,200	\$89,761	\$89,761	\$88,669	\$1,092	
101	**2011 Emergency Mgmt Performance Grant (EMPG)	N/A	Texas Dept of Public Safety	11TX-EMPG-0484	10/1/2010	3/31/2012	\$13,347	\$0	\$0	\$13,347	\$0	\$13,347	\$15,534	\$13,347	\$13,347	\$0	
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,484	\$0	\$549,484	\$0	\$549,484	\$0	\$197,035	\$197,035	\$0	
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$0	\$165,803	\$165,803	\$0	
TOTAL							\$536,677	\$692,841	\$0	\$1,229,518	\$0	\$1,229,518	\$105,295	\$465,945	\$464,854	\$1,092	
POLICE																	
101	COPS Hiring Program Grant	Yes	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	0	\$470,118	\$0	\$470,118	\$9,850	\$9,850	\$0	\$0	
614	JAG - 2011 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2011-DJ-BX-2912			\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$16,311	\$16,311	\$12,656	\$0	
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$0	\$18,067	\$0	\$18,067	\$9,034	\$9,034	\$9,034	\$0	
614	JAG - 2009 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2012	\$17,610	\$0	\$0	\$17,610	\$0	\$17,610	\$16,837	\$16,837	\$9,386	\$7,451	
614	JAG - 2009 Law Enforcement Equipment (ARRA)	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$0	\$51,246	\$0	\$51,246	\$51,455	\$51,246	\$47,456	\$3,790	
101	Victim Services Coordinator	Yes	State/Crim Just Div	VA-11-V30-24632-01	9/1/2011	8/31/2012	\$41,246	\$10,311	\$0	\$51,557	\$0	\$51,557	\$5,112	\$5,112	\$4,089	\$1,023	
101	2012 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$0	\$3,636	\$3,636	\$0	
TOTAL							\$496,329	\$134,789	\$0	\$631,118	\$0	\$631,118	\$108,599	\$112,026	\$86,257	\$12,264	
COMMUNITY SERVICES																	
610	Loan Star Libraries	Yes	State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$0	\$8,941	\$0	\$8,941	\$0	\$0	\$0	\$0	
6101	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$0	\$20,000	\$115,924	\$4,935	\$120,859	\$111,171	\$111,171	\$111,489	\$0	
815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$0	\$0	\$0	\$0	
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0	
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0	
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0	
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0	
621	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$150,630	\$150,630	\$0	\$150,630	
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$0	\$512,796	\$42,516	\$555,312	\$434,631	\$434,631	\$434,631	\$0	
101	Main Street Sidewalks	Yes	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$45,248	\$195,248	\$0	\$0	\$0	\$0	
618	National Endowment for the Arts	Yes	Federal/Nat'l Endw for Arts	11-5900-8061	10/1/2011	9/30/2012	\$10,000	\$3,000	\$7,000	\$20,000	\$0	\$20,000	\$23,684	\$20,000	\$0	\$20,000	
815	Sprite Parks Project	Yes	Coca-Cola North America	n/a	11/17/2011		\$35,000	\$0	\$0	\$35,000	\$0	\$35,000	\$0	\$0	\$17,500	\$17,500	
631	Community Saferoom- Phase 2 (Tornado Shelter)	Yes	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$0	\$0	\$0	\$0	
609	Routine Airport Maintenance Program -2011	Yes	Federal/FEMA	M117HUNTS	5/19/2009	8/31/2011	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$41,548	\$41,548	\$41,548	\$0	
609	Routine Airport Maintenance Program 2012	Yes	State/TxDOT	M217HUNTS	10/4/2011	8/31/2012	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$4,381	\$2,216	\$0	\$2,216	
TOTAL							\$4,931,920	\$202,800	\$377,000	\$5,558,170	\$170,066	\$5,728,236	\$766,045	\$760,196	\$605,168	\$190,346	

ACTIVE

March-12

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														Grant Funds	Grant Funds Received	Reimb. Receivable
PUBLIC UTILITIES																
702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$285,769	\$214,327	\$141,878	\$72,449
TOTAL							\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$285,769	\$214,327	\$141,878	\$72,449
PUBLIC WORKS																
609	Airport Improvements - Engineering	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$18,285	\$18,285	\$0	\$18,285
609	Airport Improvements	Yes	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0
TOTAL							\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$18,285	\$18,285	\$0	\$18,285
**Automatically renews																
09 Jag Grant - County also receives \$51,246																
2010 Jag Grant - One half of grant (\$9,034) to pass through to County																
2011 Jag Grant - One half of grant (\$8,110) to pass through to County																
Tornado shelter grant - \$350,000 is coming from the Boys & Girls Club																
Totals							\$9,452,926	\$1,505,097	\$377,000	\$11,381,473	\$170,066	\$11,551,539	\$1,283,992	\$1,570,778	\$1,298,156	\$294,435