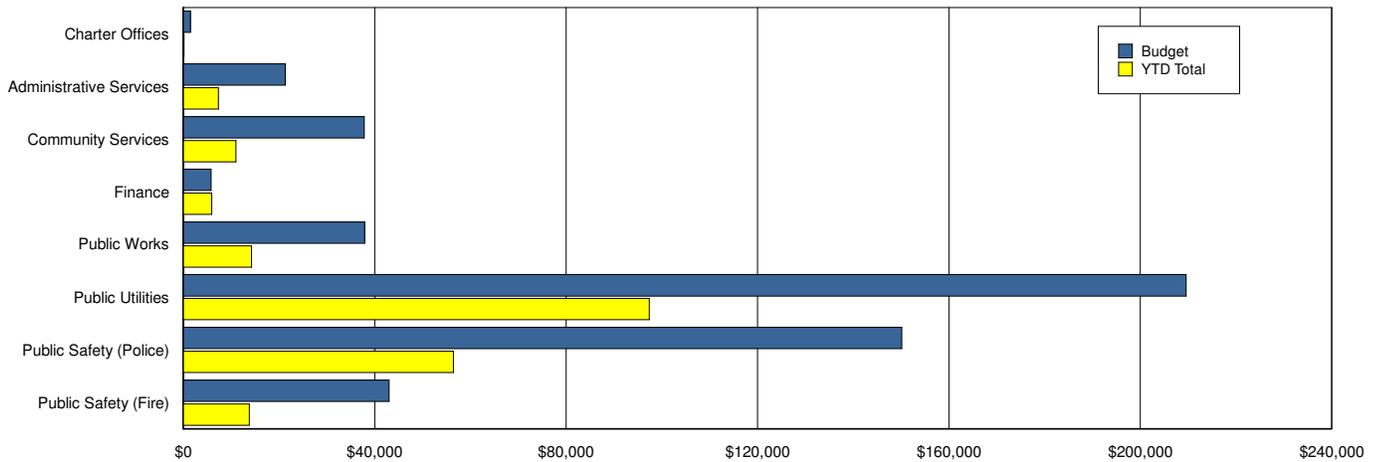


**City of Huntsville, Texas - FY 2012 Division Overtime Report YTD**  
As of March 2012

Payroll #: 14 of 26 = 50%

**Overtime \$'s Report - FY 2012**

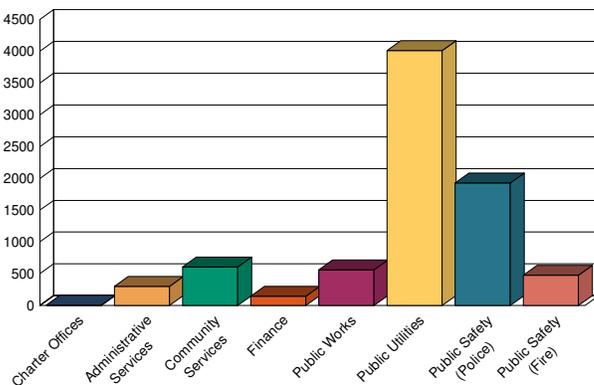
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ 126	0.06%	8.43%
Administrative Services	\$ -	\$ 24	0.01%	0.00%
Finance	\$ 8,800	\$ 6,173	2.99%	70.14%
Community Services	\$ 56,100	\$ 18,104	8.77%	32.27%
Public Works	\$ 37,900	\$ 14,230	6.90%	37.55%
Public Utilities	\$209,600	\$ 97,428	47.21%	46.48%
Public Safety (Police)	\$150,200	\$ 56,450	27.36%	37.58%
Public Safety (Fire)	\$ 43,000	\$ 13,821	6.70%	32.14%
<b>\$507,100</b>		<b>\$206,356</b>	<b>100%</b>	<b>40.69%</b>



**Overtime Hours Report - FY 2012**

Charter Offices	8
Administrative Services	15
Community Services	892
Finance	148
Public Works	563
Public Utilities	4,012
Public Safety (Police)	1,927
Public Safety (Fire)	476
<b>Total</b>	<b>8,039</b>

**YTD Hours Worked**



**OT Hours - Seasonality**

