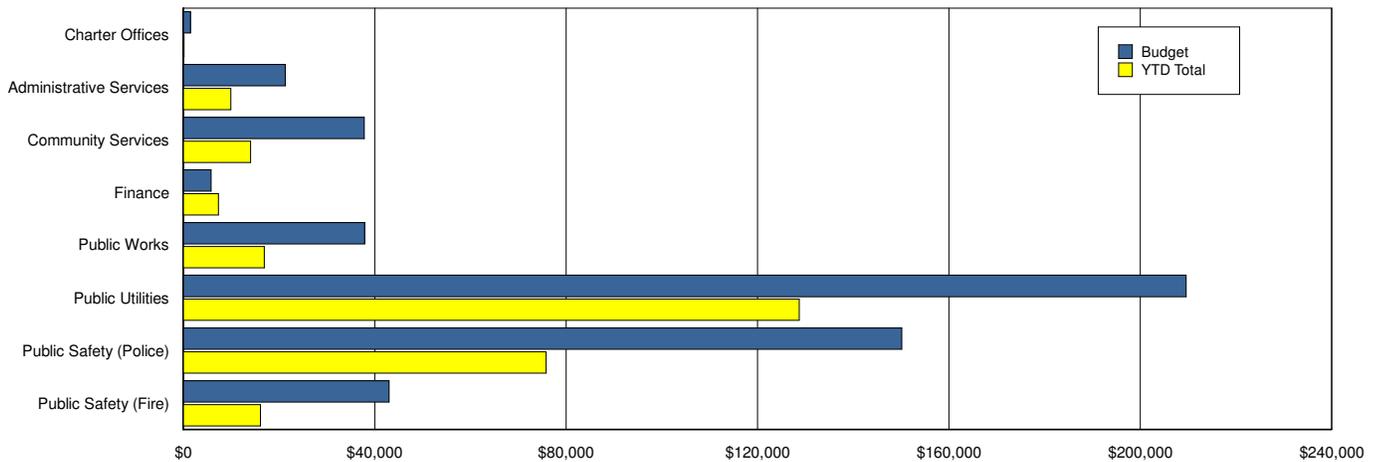


Payroll #: 18 of 26 = 69

Overtime \$'s Report - FY 2012

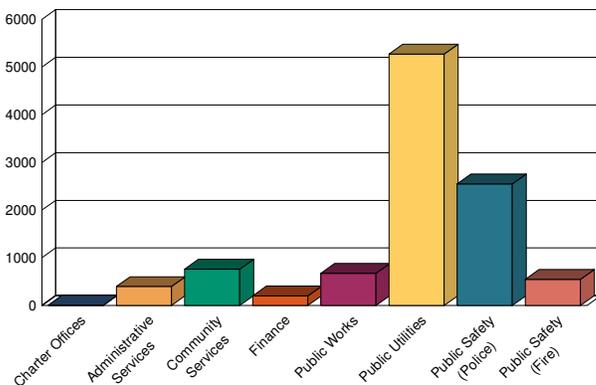
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ 158	0.06%	10.50%
Administrative Services	\$ -	\$ 24	0.01%	0.00%
Finance	\$ 8,800	\$ 7,621	2.83%	86.61%
Community Services	\$ 56,100	\$ 23,669	8.80%	42.19%
Public Works	\$ 37,900	\$ 16,914	6.29%	44.63%
Public Utilities	\$209,600	\$128,745	47.84%	61.42%
Public Safety (Police)	\$150,200	\$ 75,820	28.17%	50.48%
Public Safety (Fire)	\$ 43,000	\$ 16,158	6.00%	37.58%
Total	\$507,100	\$269,109	100%	53.07%



Overtime Hours Report - FY 2012

Charter Offices	9
Administrative Services	20
Community Services	1,141
Finance	201
Public Works	674
Public Utilities	5,273
Public Safety (Police)	2,552
Public Safety (Fire)	546
Total	10,416

YTD Hours Worked



OT Hours - Seasonality

