

ACTIVE

November-11

Fund	Grant Name	Council	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned	LTD	Grant
		Approved												Grant Funds	Grant Fund Received	Reimb. Receivable
FIRE																
101	* Training	N/A	State/TX Forest Svc.&Comm.		10/1/2006	n/a	\$25,000	\$10,000	\$0	\$35,000	\$0	\$35,000	\$1,596	\$1,596	\$1,596	\$0
101	2010 Assistance to Firefighter - Emergency radios		Federal/FEMA	EMW-2010-FO-08169	1/28/2011	1/27/2012	\$105,480	\$11,720	\$0	\$117,200	\$0	\$117,200	\$88,669	\$88,669	\$88,669	\$0
101	**2011 Emergency Mgmt Performance Grant (EMPG)	N/A	Texas Dept of Public Safety	11TX-EMPG-0484	10/1/2010	3/31/2012	\$13,347	\$0	\$0	\$13,347	\$0	\$13,347	\$12,198	\$3,337	\$3,337	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,487	\$0	\$549,487	\$0	\$549,487	\$0	\$195,463	\$195,463	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$0	\$152,013	\$152,013	\$0
TOTAL							\$561,677	\$702,844	\$0	\$1,264,521	\$0	\$1,264,521	\$102,463	\$441,078	\$441,078	\$0
POLICE																
	COPS Hiring Program Grant	Yes	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$0	0	\$348,790	\$0	\$348,790	\$0	\$0	\$0	\$0
614	JAG - 2011 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2011-DJ-BX-2912			\$16,220	\$0	\$0	\$16,220	\$0	\$16,220	\$7,300	\$7,300	\$7,300	\$0
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$0	\$18,067	\$0	\$18,067	\$9,034	\$9,034	\$9,034	\$0
614	JAG - 2009 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2012	\$17,610	\$0	\$0	\$17,610	\$0	\$17,610	\$16,837	\$16,837	\$9,307	\$7,530
614	JAG - 2009 Law Enforcement Equipment (ARRA)	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$0	\$51,246	\$0	\$51,246	\$47,456	\$47,456	\$47,456	\$0
101	2010 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$0	\$3,636	\$3,636	\$0
TOTAL							\$455,083	\$3,150	\$0	\$458,233	\$0	\$458,233	\$80,627	\$84,263	\$76,733	\$7,530
COMMUNITY SERVICES																
610	Loan Star Libraries	Yes	State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$0	\$8,941	\$0	\$8,941	\$0	\$0	\$0	\$0
6101	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$0	\$20,000	\$115,924	\$4,935	\$120,859	\$11,367	\$11,867	\$31,867	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
620	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$121,027	\$121,027	\$0	\$121,027
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$0	\$512,796	\$42,516	\$555,312	\$392,202	\$392,202	\$1,728	\$390,474
101	Community Saferoom- Phase 2	Yes	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$0	\$0	\$0	\$0
609	Routine Airport Maintenance Program 2012	Yes	State/TxDOT	M217HUNTS	10/4/2011	8/31/2012	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$4,381	\$2,216	\$0	\$2,216
TOTAL							\$4,686,920	\$149,800	\$370,000	\$5,253,170	\$124,818	\$5,377,988	\$528,977	\$527,312	\$33,595	\$493,717

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PUBLIC UTILITIES																
702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$88,133	\$66,100	\$0	\$66,100

TOTAL \$392,000 \$130,667 \$0 \$522,667 \$0 \$522,667 \$88,133 \$66,100 \$0 \$66,100

**Automatically renews

09 Jag Grant - County also receives \$51,246

Totals \$6,095,680 \$986,461 \$370,000 \$7,498,591 \$124,818 \$7,623,409 \$800,200 \$1,118,752 \$551,406 \$567,346

2010 Jag Grant - One half of grant (\$9,034) to pass through to County

2011 Jag Grant - One half of grant (\$8,110) to pass through to County

Community Saferoom Grant - \$350,000 is coming from the Boys & Girls Club