

City of Huntsville Texas
Hotel / Motel Occupancy Receipts Trend Report

FY 2012 is 15% higher than November of the previous year and 14% higher for 2012 fiscal ytd collections compared to 2011 collections..

Fiscal Year 2012	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Full YR	%
Small Hotels < 50 rooms	\$ 3,510	\$ 4,705											\$ 8,215	8%
Medium Hotels < 100 rooms	\$ 36,315	\$ 39,212											\$ 75,527	72%
Large Hotels > 100 rooms	\$ 9,140	\$ 12,663											\$ 21,803	21%
All Hotels	\$ 48,965	\$ 56,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,545	
	46.4%	53.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	

Fiscal Year 2011	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Full YR	%
Small Hotels < 50 rooms	\$ 3,824	\$ 4,908	\$ 3,648	\$ 3,263	\$ 3,002	\$ 3,103	\$ 4,415	\$ 3,795	\$ 4,354	\$ 4,620	\$ 3,890	\$ 3,659	\$ 46,482	44%
Medium Hotels < 100 rooms	\$ 30,065	\$ 33,907	\$ 15,301	\$ 33,211	\$ 13,073	\$ 56,1								