

Annual Contract for Bulk Fuel

Bid 09-30	Date& time	5/18/2009	1:00 pm						
Vendor Fuel	Brenco	Grisham	OMO Science	Hardy Petroleum	WTG Fuels	Martin Eagle	Southern Counties	Gold Star	Petroleum Traders
Regular Unleaded									
PST Fee	\$ 0.0020	\$ 0.0017	\$ 0.0019	\$ 0.0020	\$ 0.001905	15.00 / 8,000 153298 / 8,000= 19 X 15.00 = 287 287/153298= .0018	N/A	\$ 0.0019	\$ 0.0010
Freight	\$ 0.0500	\$ 0.0400	\$ 0.0960	\$ 0.0415	\$ -	\$ 0.0815	N/A	\$ 0.0399	\$ 0.0350
Margin	\$ 0.0050	\$ 0.0495	\$ 0.1350	\$ 0.1195	\$ -	\$ 0.0200	N/A	\$ 0.0319	\$ 0.0300
Rack Price	\$ 1.5805	1.5805	No Rack Price	\$ 1.6158	No Bid	No rack Price	Incorrect Rack	\$ 1.5965	1.556
Sub - Total	\$ 1.6375	\$ 1.6717		\$ 1.7788				\$ 1.6702	\$ 1.6220
State Tax	\$ 0.2000	\$ 0.2000	\$ 0.2000	\$ 0.2000	\$ 0.200000	\$ 0.2000	N/A	\$ 0.2000	\$ 0.2000
Total per Gallon	\$ 1.8375	\$ 1.8717		\$ 1.9788				\$ 1.8702	\$ 1.8220
Appr. Gallons per Year	166395	166395	166395	166395	166395	166395	166395	166395	166395
Appr Total \$ per Year	\$ 305,750.81	\$ 311,441.52		\$ 329,262.43	No Bid			\$ 311,191.93	\$ 303,171.69
Low Emission Diesel									
PST Fee	\$ 0.0020	\$ 0.0019	\$ 0.0019	\$ 0.0020	\$ 0.001905	15.00 / 8,000 153298 / 8,000= 19 X 15.00 = 287 287/153298= .0018	\$ 11.7500	\$ 0.0019	\$ 0.0010
Freight	\$ 0.0550	\$ 0.0400	\$ 0.1050	\$ 0.0490	\$ 0.045300	\$ 0.0815	\$ 0.0480	\$ 0.0731	\$ 0.0375
Margin	\$ 0.0050	\$ 0.0495	\$ 0.1350	\$ 0.1195	\$ 0.030000	\$ 0.0200	\$ (0.0290)	\$ 0.0300	\$ 0.0324
Other Taxes/Fees							\$ 0.0029		
Rack Price	\$ 1.4900	1.49	No Rack Price	1.5136	\$ 1.465500	1.4745	Incorrect Rack	1.4655	1.4255
Sub - Total	\$ 1.5520	\$ 1.5814		\$ 1.6841	\$ 1.542705	\$ 1.5778		\$ 1.5705	\$ 1.4964
State Tax	\$ 0.2000	\$ 0.2000	\$ 0.2440	\$ 0.2000	\$ 0.200000	\$ 0.2000	\$ 0.2000	\$ 0.2000	\$ 0.2000
Total per Gallon	\$ 1.7520	\$ 1.7814		\$ 1.8841	\$ 1.742705	\$ 1.7778		\$ 1.7705	\$ 1.6964
Appr. Gallons per Year	153298	153298	153298	153298	153298	153298	153298	153298	153298
Appr Total \$ per Year	\$ 268,578.10	\$ 273,085.06		\$ 288,828.76	\$ 267,153.19	\$ 272,533.18		\$ 271,414.11	\$ 260,054.73

Vendor Fuel  	Brenco	Grisham	OMO Science	Hardy Petroleum	WTG Fuels	Martin Eagle	Southern Counties	Gold Star	Petroleum Traders
Dyed Diesel									
PST Fee	\$ 0.0020	\$ 0.0019	\$ 0.0019	\$ 0.0020	\$ 0.001905	15.00 / 8,000 153298 / 8,000= 19 X 15.00 = 287 287/153298= .0018	\$ 11.7500	\$ 0.0019	\$ 0.0010
Freight	\$ 0.0550	\$ 0.0400	\$ 0.1050	\$ 0.0490	\$ 0.045300	\$ 0.0815	\$ 0.0480	\$ 0.4296	\$ 0.2500
Margin	\$ 0.0050	\$ 0.0495	\$ 0.1350	\$ 0.1195	\$ 0.030000	\$ 0.0200	\$ (0.0290)	\$ 0.0300	\$ 0.1000
Other Taxes/Fees							\$ 0.0029		
Rack Price	\$ 1.4950	\$ 1.4950	No Rack Price	\$ 1.5186	\$ 1.469000	\$ 1.4795	Incorrect Rack	\$ 1.4690	\$ 1.4290
<i>Sub - Total</i>	\$ 1.5570	\$ 1.5864		\$ 1.6891	\$ 1.546205	\$ 1.5810		\$ 1.9305	\$ 1.7800
State Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total per Gallon	\$ 1.5570	\$ 1.5864		\$ 1.6891	\$ 1.546205	\$ 1.5810		\$ 1.9305	\$ 1.7800
Future Planning									
10% Ethanol Mixed Fuel									
PST Fee	\$ 0.0020	\$ 0.0017	\$ 0.0019	N/A	\$ 0.001905	15.00 / 8,000 153298 / 8,000= 19 X 15.00 = 287 287/153298= .0018	\$ 15.0000	\$ 0.0019	\$ 0.0010
Freight	\$ 0.0500	\$ 0.0400	\$ 0.0960	N/A	\$ 0.040000	\$ 0.0815	\$ 0.0410	\$ 0.0399	\$ 0.0350
Margin	\$ 0.0050	\$ 0.0495	\$ 0.1350	N/A	\$ 0.030000	\$ 0.0200	\$ (0.0095)	\$ 0.0320	\$ 0.0300
Other Taxes/Fees							\$ 0.00271		
Ethanol Credit							\$ (0.04500)		
Rack Price	\$ 1.6020	\$ 1.6040	No Rack Price	N/A	\$ 1.6020	\$ 1.6715	Incorrect Rack	\$ 1.6020	\$ 1.5675
<i>Sub - Total</i>	\$ 1.6590	\$ 1.6952			\$ 1.6739	\$ 1.7748		\$ 1.6758	\$ 1.6335
State Tax	\$ 0.2000	\$ 0.2000	\$ 0.2000	N/A	\$ 0.200000	\$ 0.2000	\$ 0.2000	\$ 0.2000	\$ 0.2000
Total per Gallon	\$ 1.8590	\$ 1.8952			\$ 1.8739	\$ 1.9748		\$ 1.8758	\$ 1.8335
Future planning									
Total Unlead + Low Emission Diesel	\$ 574,328.91	\$ 584,526.58	No Rack Price	\$ 618,091.19	267,153.19 Diesel Only	272,533.18 Diesel Only	Incorrect Rack Day	\$ 582,606.04	\$ 563,226.42
Ranking	2	4	8	5	6	7	8	3	1
Local Vendor Comparison	98.26%							99.67%	96.36%

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