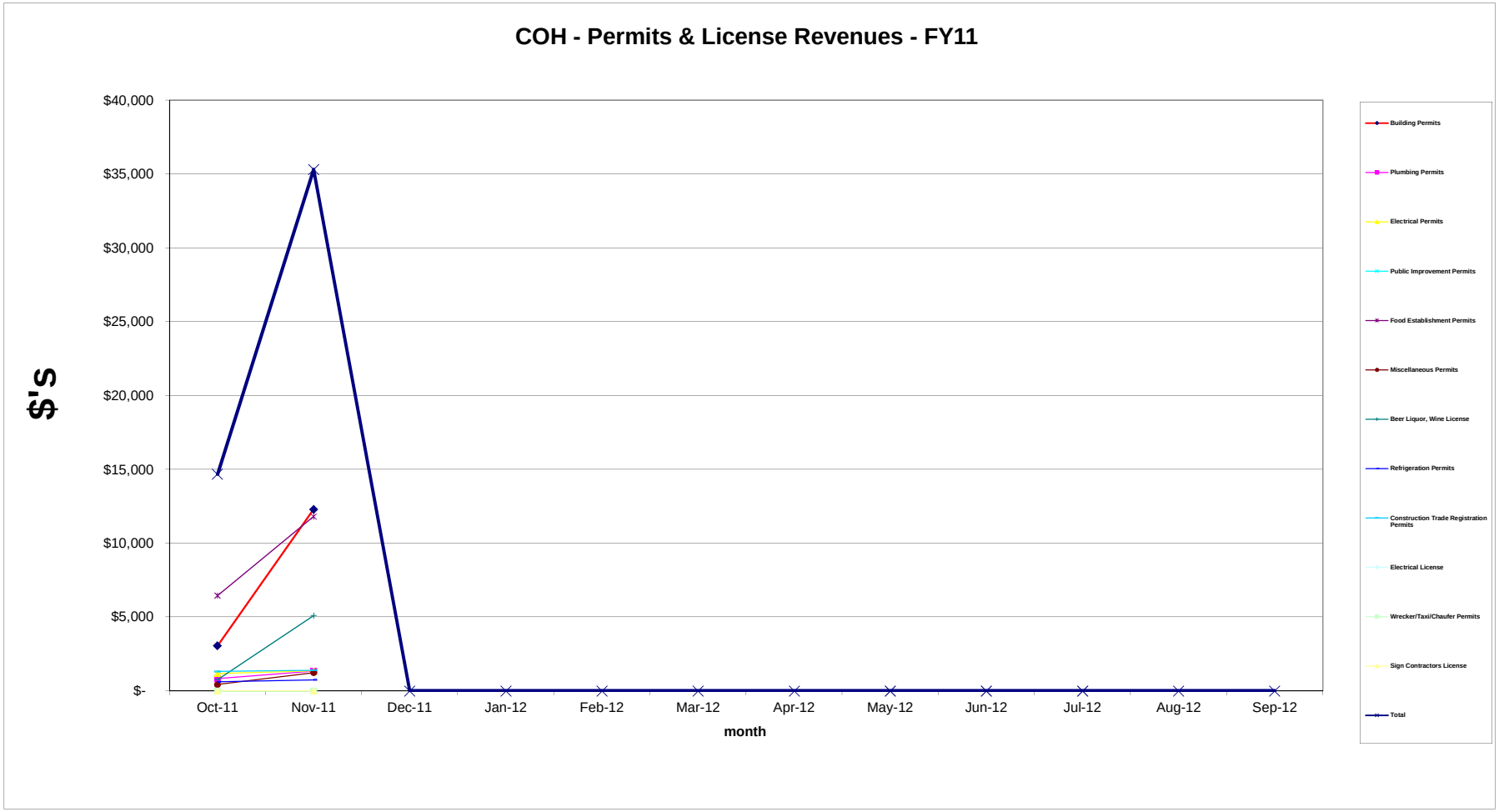
City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Full Yr.	Full Yr.	Budget	YTD Variance
1		41704	Building Permits	$ 3,063	$ 12,298											$ 15,361	31%		$ 15,361
2		41707	Plumbing Permits	$ 842	$ 1,337											$ 2,179	4%		$ 2,179
3		41705	Electrical Permits	$ 1,180	$ 1,364											$ 2,544	5%		$ 2,544
4		41712	Public Improvement Permits	$ -	$ -											$ -	0%		$ -
5		41710	Food Establishment Permits	$ 6,460	$ 11,810											$ 18,270	37%		$ 18,270
6	2012	41708	Miscellaneous Permits	$ 432	$ 1,237											$ 1,669	3%		$ 1,669
7		41703	Beer Liquor, Wine License	$ 770	$ 5,100											$ 5,870	12%		$ 5,870
8		41706	Refrigeration Permits	$ 613	$ 749											$ 1,362	3%		$ 1,362
9		41711	Construction Trade Registration Permits	$ 1,314	$ 1,402											$ 2,716	5%		$ 2,716
10		41701	Electrical License	$ -	$ -											$ -	0%		$ -
11		41709	Wrecker/Taxi/Chaufer Permits	$ -	$ -											$ -	0%		$ -
12		41702	Sign Contractors License	$ -	$ -											$ -	0%		$ -
13			Total	$ 14,673	$ 35,297	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 49,970	100%	$ -	$ 49,970