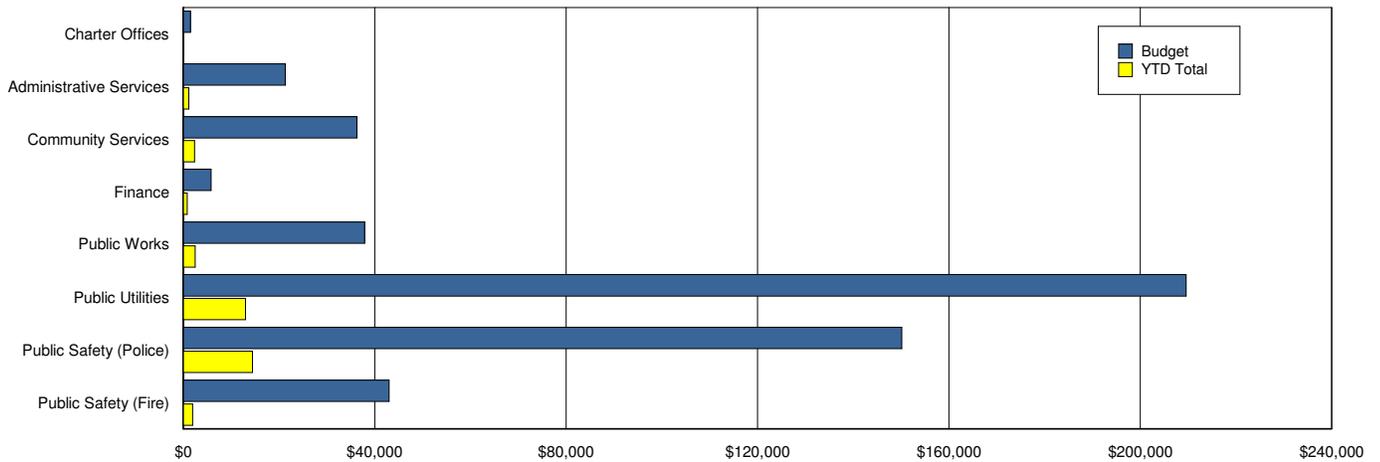


City of Huntsville, Texas - FY 2012 Division Overtime Report YTD
As of October 2011

Payroll #: 3 of 26 = .12%

Overtime \$'s Report - FY 2012

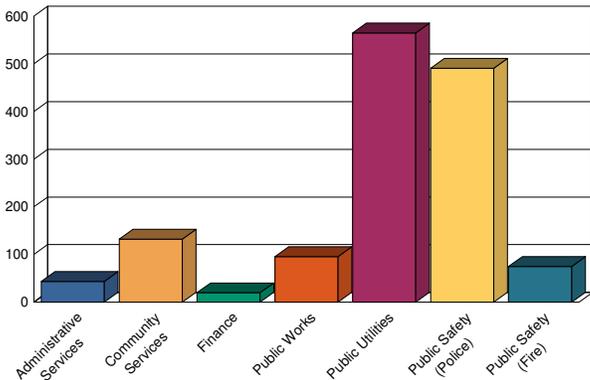
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ -	0.00%	0.00%
Administrative Services	\$ -	\$ 24	0.07%	0.00%
Finance	\$ 8,800	\$ 856	2.35%	9.72%
Community Services	\$ 54,600	\$ 3,495	9.62%	6.40%
Public Works	\$ 37,900	\$ 2,499	6.88%	6.59%
Public Utilities	\$209,600	\$ 13,008	35.80%	6.21%
Public Safety (Police)	\$150,200	\$ 14,478	39.84%	9.64%
Public Safety (Fire)	\$ 43,000	\$ 1,976	5.44%	4.60%
\$505,600		\$ 36,337	100%	7.19%



Overtime Hours Report - FY 2012

Administrative Services	2
Community Services	174
Finance	20
Public Works	96
Public Utilities	565
Public Safety (Police)	491
Public Safety (Fire)	75
Total	1,421

YTD Hours Worked



OT Hours - Seasonality

