

City of Huntsville
Major Funds Revenue Summary and Prior Year Comparison

	FY 11-12	FY 10-11	Variance	% Chg
<u>General Fund</u>				
October	\$ 2,003,899	\$ 2,026,688	\$ 22,789	1.1 %
	\$ 2,003,899	\$ 2,026,688	\$ 22,789	1.1 %
<u>Water Fund</u>				
October	\$ 1,191,206	\$ 963,978	\$ (227,228)	(19.1%)
	\$ 1,191,206	\$ 963,978	\$ (227,228)	(19.1)%
<u>Wastewater Fund</u>				
October	\$ 717,002	\$ 677,616	\$ (39,386)	(5.5%)
	\$ 717,002	\$ 677,616	\$ (39,386)	(5.5)%
<u>Solid Waste Fund</u>				
October	\$ 381,936	\$ 354,884	\$ (27,051)	(7.1%)
	\$ 381,936	\$ 354,884	\$ (27,051)	(7.1)%
<u>Street SRF</u>				
October	\$ 379,762	\$ 81,486	\$ (298,276)	(78.5%)
	\$ 379,762	\$ 81,486	\$ (298,276)	(78.5)%
TOTALS	\$ 4,673,804	\$ 4,104,652	\$ (569,152)	(12.2%)

* As of the end of October

* Street Fund variances are due to timing of Franchise Fee receipt.