

City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Full Yr.	Full Yr.	Budget	YTD Variance	
1	2012	41704	Building Permits	\$ 3,063												\$ 3,063	21%		\$ 3,063	
2		41707	Plumbing Permits	\$ 842													\$ 842	6%		\$ 842
3		41705	Electrical Permits	\$ 1,180													\$ 1,180	8%		\$ 1,180
4		41712	Public Improvement Permits	\$ -													\$ -	0%		\$ -
5		41710	Food Establishment Permits	\$ 6,460													\$ 6,460	44%		\$ 6,460
6		41708	Miscellaneous Permits	\$ 432													\$ 432	3%		\$ 432
7		41703	Beer Liquor, Wine License	\$ 770													\$ 770	5%		\$ 770
8		41706	Refrigeration Permits	\$ 613													\$ 613	4%		\$ 613
9		41711	Construction Trade Registration Permits	\$ 1,314													\$ 1,314	9%		\$ 1,314
10		41701	Electrical License	\$ -													\$ -	0%		\$ -
11		41709	Wrecker/Taxi/Chauffer Permits	\$ -													\$ -	0%		\$ -
12		41702	Sign Contractors License	\$ -													\$ -	0%		\$ -
13			Total	\$ 14,673	\$ -	\$ 14,673	100%	\$ -	\$ 14,673											

COH - Permits & License Revenues - FY11

