

Organization	Organization Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Capital Projects Funds						
Fund	854 - Library Expand/Construct						
	REVENUE						
	REVENUE TOTALS	\$0.00	\$179.69	\$179.69	(\$179.69)	+++	\$30,585.38
	EXPENSE						
85401	Library Expand/Construct	.00	625.00	625.00	(625.00)	+++	2,468,105.28
	EXPENSE TOTALS	\$0.00	\$625.00	\$625.00	(\$625.00)	+++	\$2,468,105.28
Fund	854 - Library Expand/Construct Totals						
	REVENUE TOTALS	.00	179.69	179.69	(179.69)	+++	30,585.38
	EXPENSE TOTALS	.00	625.00	625.00	(625.00)	+++	2,468,105.28
Fund	854 - Library Expand/Construct Net Gain (Loss)	\$0.00	(\$445.31)	(\$445.31)	(\$445.31)	+++	(\$2,437,519.90)
Fund Type	Capital Projects Funds Totals						
	REVENUE TOTALS	.00	179.69	179.69	(179.69)	+++	30,585.38
	EXPENSE TOTALS	.00	625.00	625.00	(625.00)	+++	2,468,105.28
Fund Type	Capital Projects Funds Net Gain (Loss)	\$0.00	(\$445.31)	(\$445.31)	(\$445.31)	+++	(\$2,437,519.90)
Fund Category	Governmental Funds Totals						
	REVENUE TOTALS	.00	179.69	179.69	(179.69)	+++	30,585.38
	EXPENSE TOTALS	.00	625.00	625.00	(625.00)	+++	2,468,105.28
Fund Category	Governmental Funds Net Gain (Loss)	\$0.00	(\$445.31)	(\$445.31)	(\$445.31)	+++	(\$2,437,519.90)
	Grand Totals						
	REVENUE TOTALS	.00	179.69	179.69	(179.69)	+++	30,585.38
	EXPENSE TOTALS	.00	625.00	625.00	(625.00)	+++	2,468,105.28
	Grand Total Net Gain (Loss)	\$0.00	(\$445.31)	(\$445.31)	(\$445.31)	+++	(\$2,437,519.90)