

ACTIVE September-12													Earned	LTD	Grant
Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Grant Funds	Grant Funds Received	Grant Reimb. Receivable
FIRE															
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,484	\$0	\$549,484	\$0	\$549,484	\$549,484	\$207,000	\$207,000	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$409,254	\$188,805	\$188,805	\$0
TOTAL						\$417,850	\$681,121	\$0	\$1,098,971	\$0	\$1,098,971	\$958,738	\$395,805	\$395,805	\$0
POLICE															
101	COPS Hiring Program Grant	Federal/ Dept of Justice	2011UMWX0178	9/1/2011	8/31/2014	\$348,790	\$121,328	0	\$470,118	\$0	\$470,118	\$78,911	\$78,911	\$55,932	\$22,979
614	JAG - 2012 Law Enforcement Equipment	Federal/ Dept of Justice	2012-DJ-BX-0840	10/1/2011	9/30/2013	\$13,318	\$0	\$0	\$13,318	\$0	\$13,318	\$80	\$80	\$0	\$80
101	Victim Services Coordinator	State/Crim Just Div	VA-11-V30-24632-01	9/1/2011	8/31/2012	\$41,246	\$10,311	\$0	\$51,557	\$0	\$51,557	\$35,887	\$35,887	\$32,498	\$3,389
101	2012 Bullet Proof Vest	Federal/ Dept of Justice		10/1/2011	10/1/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$3,636	\$3,636	\$3,636	\$0
TOTAL						\$406,504	\$134,789	\$0	\$541,293	\$0	\$541,293	\$118,514	\$118,514	\$92,066	\$26,448
COMMUNITY SERVICES															
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 1 (SRTS)	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$151,782	\$151,782	\$0	\$151,782
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 2 (SRTS)	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
814	Huntsville Inter Sch/Scott Johnson Elem. Phase 3 (SRTS)	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
814	Mance Park Middle Sch & Sam Houston Elementary (SRTS)	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
814	Mance Park Middle School (SRTS)	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
621	Neighborhood Stabilization Program	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$1,038,777	\$1,038,777	\$173,091	\$865,686
622	HOME Reservation	State/TDHCA		5/1/2013	1/31/2013	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$7,679	\$7,679	\$0	\$7,679
101	Main Street Sidewalks	Texas Dept of Ag	711282	2/10/2012	2/9/2014	\$150,000	\$0	\$0	\$150,000	\$36,944	\$186,944	\$0	\$0	\$0	\$0
618	2012 National Endowment for the Arts (Latin Festival)	Federal/Nat'l Endw for Arts		5/1/2012	9/30/2013	\$10,000	\$3,000	\$7,000	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
631	Community Saferoom- Phase 2 (Tornado Shelter)	Federal/FEMA	DR-1791-283	9/8/2011	9/8/2013	\$1,235,125	\$0	\$350,000	\$1,585,125	\$77,367	\$1,662,492	\$29,143	\$21,857	\$0	\$21,857
101	CDBG Disaster Recovery Grant Program (Generators)	State	12-441-000-6526	4/12/2012	12/31/2015	\$444,284	\$51,964	\$0	\$51,964	\$7,753	\$504,001	\$0	\$0	\$0	\$0
609	Routine Airport Maintenance Program 2012	State/TxDOT	M217HUNTS	10/4/2011	8/31/2012	\$50,000	\$50,000	\$0	\$100,000	\$0	\$100,000	\$0	\$13,492	\$0	\$13,492
TOTAL						\$5,241,994	\$183,764	\$357,000	\$5,337,473	\$122,064	\$5,903,821	\$1,227,381	\$1,233,587	\$173,091	\$1,060,496

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PUBLIC UTILITIES															
702	Town Creek Drainage	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$384,710	\$288,533	\$233,185	\$55,347
TOTAL						\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$384,710	\$288,533	\$233,185	\$55,347
PUBLIC WORKS															
609	Airport Improvements - Engineering	State/TxDOT	1217HUNTS	10/1/2011	9/30/2012	\$576,000	\$64,000	\$0	\$640,000	\$0	\$640,000	\$192,350	\$173,000	\$173,000	\$0
609	Airport Improvements	State/TxDOT	1217HUNTS	10/1/2011	9/30/2013	\$2,520,000	\$280,000	\$0	\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0
TOTAL						\$3,096,000	\$344,000	\$0	\$3,440,000	\$0	\$3,440,000	\$192,350	\$173,000	\$173,000	\$0

****Automatically renews**

Tornado shelter grant - \$350,000 is coming from the Boys & Girls Club and \$7,286 in contributions have been received.