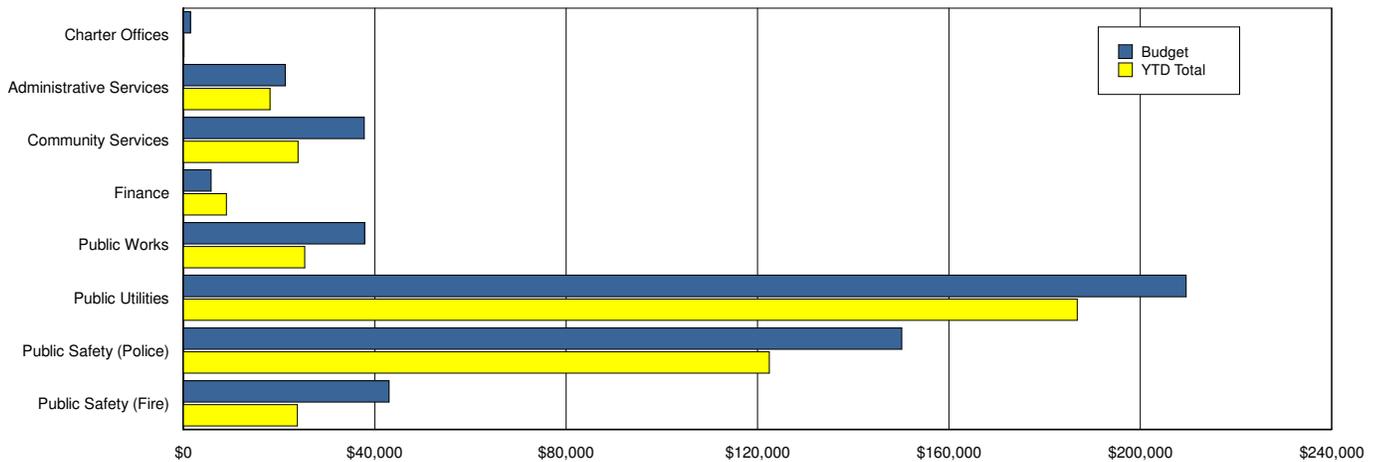


City of Huntsville, Texas - FY 2012 Division Overtime Report YTD
As of September 30, 2012

Payroll #: 26 of 26 = 100

Overtime \$'s Report - FY 2012

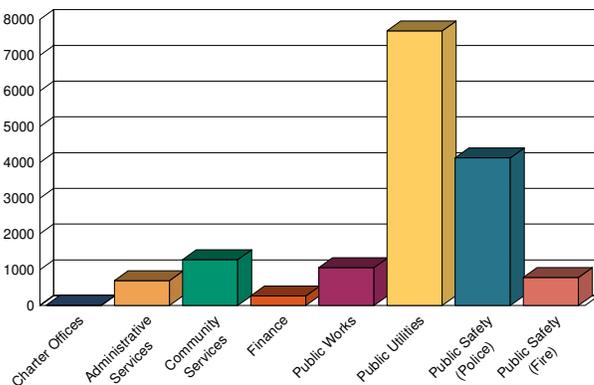
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 1,500	\$ 158	0.04%	10.50%
Administrative Services	\$ -	\$ 601	0.15%	0.00%
Finance	\$ 8,800	\$ 9,414	2.30%	106.98%
Community Services	\$ 56,100	\$ 41,099	10.03%	73.26%
Public Works	\$ 37,900	\$ 25,349	6.19%	66.88%
Public Utilities	\$ 209,600	\$ 186,843	45.59%	89.14%
Public Safety (Police)	\$ 150,200	\$ 122,465	29.88%	81.53%
Public Safety (Fire)	\$ 43,000	\$ 23,881	5.83%	55.54%
	\$ 507,100	\$ 409,808	100%	80.81%



Overtime Hours Report - FY 2012

Charter Offices	9
Administrative Services	44
Community Services	1,936
Finance	268
Public Works	1,061
Public Utilities	7,682
Public Safety (Police)	4,131
Public Safety (Fire)	780
	15,910

YTD Hours Worked



OT Hours - Seasonality

