

City of Huntsville  
YTD Revenue Comparison of H/M Taxes

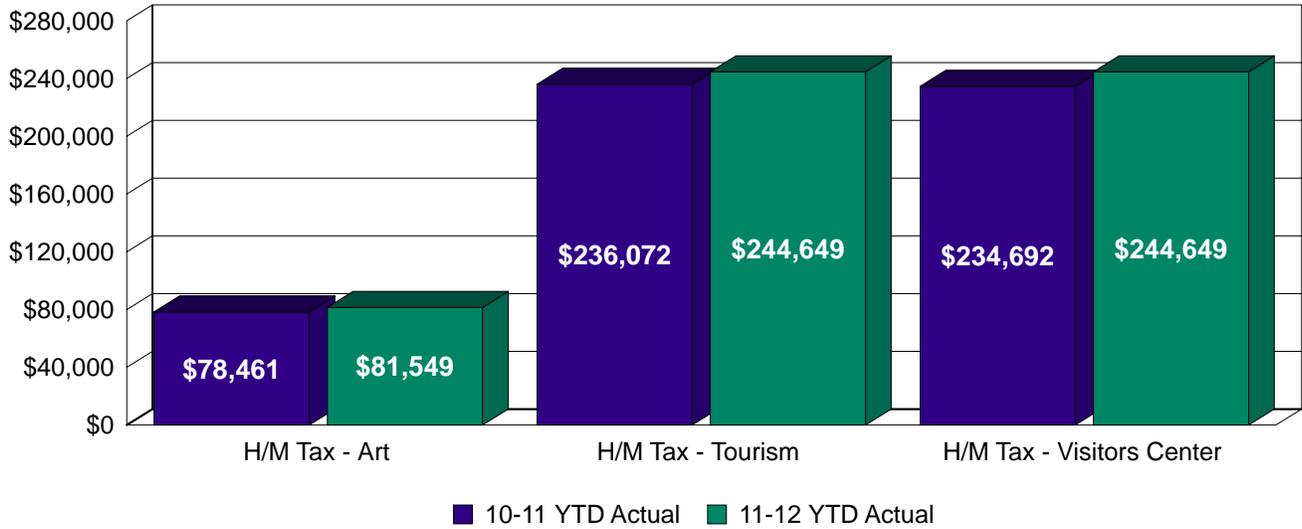
	FY 10-11	FY 11-12	Variance	% Chg
<b><u>Arts Center SRF</u></b>				
<b>October</b>				
41401 H/M Tax - Art	\$ 6,434	\$ 6,995	\$ 561	8.7 %
<b>November</b>				
41401 H/M Tax - Art	\$ 6,614	\$ 7,754	\$ 1,140	17.2 %
<b>December</b>				
41401 H/M Tax - Art	\$ 4,137	\$ 4,008	\$ (129)	(3.1)%
<b>January</b>				
41401 H/M Tax - Art	\$ 5,261	\$ 7,955	\$ 2,694	51.2 %
<b>February</b>				
41401 H/M Tax - Art	\$ 4,615	\$ 5,271	\$ 656	14.2 %
<b>March</b>				
41401 H/M Tax - Art	\$ 9,203	\$ 5,967	\$ (3,236)	(35.2)%
<b>April</b>				
41401 H/M Tax - Art	\$ 5,295	\$ 7,665	\$ 2,370	44.8 %
<b>May</b>				
41401 H/M Tax - Art	\$ 8,585	\$ 6,771	\$ (1,814)	(21.1)%
<b>June</b>				
41401 H/M Tax - Art	\$ 5,226	\$ 7,140	\$ 1,914	36.6 %
<b>July</b>				
41401 H/M Tax - Art	\$ 8,683	\$ 8,819	\$ 136	1.6 %
<b>August</b>				
41401 H/M Tax - Art	\$ 6,617	\$ 8,078	\$ 1,461	22.1 %
<b>September</b>				
41401 H/M Tax - Art	\$ 7,790	\$ 5,127	\$ (2,663)	(34.2)%
	<b>\$ 78,461</b>	<b>\$ 81,549</b>	<b>\$ 3,089</b>	<b>3.9 %</b>

\* As of end of September

	FY 10-11	FY 11-12	Variance	% Chg
<b><u>H/M Tax- Tourism &amp; Visitors Cntr</u></b>				
<b>October</b>				
41402 H/M Tax - Tourism	\$ 19,370	\$ 20,985	\$ 1,615	8.3 %
41403 H/M Tax - Visitors Center	\$ 19,232	\$ 20,985	\$ 1,753	9.1 %
<b>November</b>				
41402 H/M Tax - Tourism	\$ 19,911	\$ 23,262	\$ 3,351	16.8 %
41403 H/M Tax - Visitors Center	\$ 19,773	\$ 23,262	\$ 3,489	17.6 %
<b>December</b>				
41402 H/M Tax - Tourism	\$ 12,481	\$ 12,024	\$ (457)	(3.7)%
41403 H/M Tax - Visitors Center	\$ 12,343	\$ 12,024	\$ (319)	(2.6)%
<b>January</b>				
41402 H/M Tax - Tourism	\$ 15,851	\$ 23,864	\$ 8,013	50.5 %
41403 H/M Tax - Visitors Center	\$ 15,713	\$ 23,864	\$ 8,151	51.9 %
<b>February</b>				
41402 H/M Tax - Tourism	\$ 13,915	\$ 15,813	\$ 1,898	13.6 %
41403 H/M Tax - Visitors Center	\$ 13,777	\$ 15,813	\$ 2,036	14.8 %
<b>March</b>				
41402 H/M Tax - Tourism	\$ 27,678	\$ 17,902	\$ (9,776)	(35.3)%
41403 H/M Tax - Visitors Center	\$ 27,540	\$ 17,902	\$ (9,638)	(35.0)%
<b>April</b>				
41402 H/M Tax - Tourism	\$ 15,954	\$ 22,995	\$ 7,041	44.1 %
41403 H/M Tax - Visitors Center	\$ 15,816	\$ 22,995	\$ 7,179	45.4 %
<b>May</b>				
41402 H/M Tax - Tourism	\$ 25,824	\$ 20,312	\$ (5,511)	(21.3)%
41403 H/M Tax - Visitors Center	\$ 25,686	\$ 20,312	\$ (5,373)	(20.9)%
<b>June</b>				
41402 H/M Tax - Tourism	\$ 15,748	\$ 21,420	\$ 5,672	36.0 %
41403 H/M Tax - Visitors Center	\$ 15,610	\$ 21,420	\$ 5,810	37.2 %
<b>July</b>				
41402 H/M Tax - Tourism	\$ 26,119	\$ 26,457	\$ 338	1.3 %
41403 H/M Tax - Visitors Center	\$ 25,981	\$ 26,457	\$ 476	1.8 %
<b>August</b>				
41402 H/M Tax - Tourism	\$ 19,851	\$ 24,234	\$ 4,383	22.1 %
41403 H/M Tax - Visitors Center	\$ 19,851	\$ 24,234	\$ 4,383	22.1 %
<b>September</b>				
41402 H/M Tax - Tourism	\$ 23,369	\$ 15,381	\$ (7,988)	(34.2)%
41403 H/M Tax - Visitors Center	\$ 23,369	\$ 15,381	\$ (7,988)	(34.2)%
	<b>\$ 470,764</b>	<b>\$ 489,297</b>	<b>\$ 18,534</b>	<b>3.9 %</b>
<b>TOTALS</b>	<b>\$ 549,224</b>	<b>\$ 570,847</b>	<b>\$ 21,623</b>	<b>3.9 %</b>

\* As of end of September

**Hotel/Motel Taxes  
YTD Comparison**



\* As of end of September