

City of Huntsville, TX  
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of February 2024  
5 months / 12 months in FY = 42%

<b>Revenues</b>					<b>Fund</b>	<b>Expenditures</b>				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 17,742,343	\$ 32,974,285	54%	\$ 13,739,285	129%	<b>General Fund</b>	\$ 16,518,095	\$ 36,784,716	45%	\$ 15,326,965	108%
\$ 13,267,777	\$ 34,083,006	39%	\$ 14,201,253	93%	<b>Utility Fund</b>	\$ 17,335,418	\$ 37,175,898	47%	\$ 15,489,957	112%
\$ 3,372,421	\$ 7,665,650	44%	\$ 3,194,021	106%	<b>Solid Waste Fund</b>	\$ 2,978,343	\$ 7,719,898	39%	\$ 3,216,624	93%