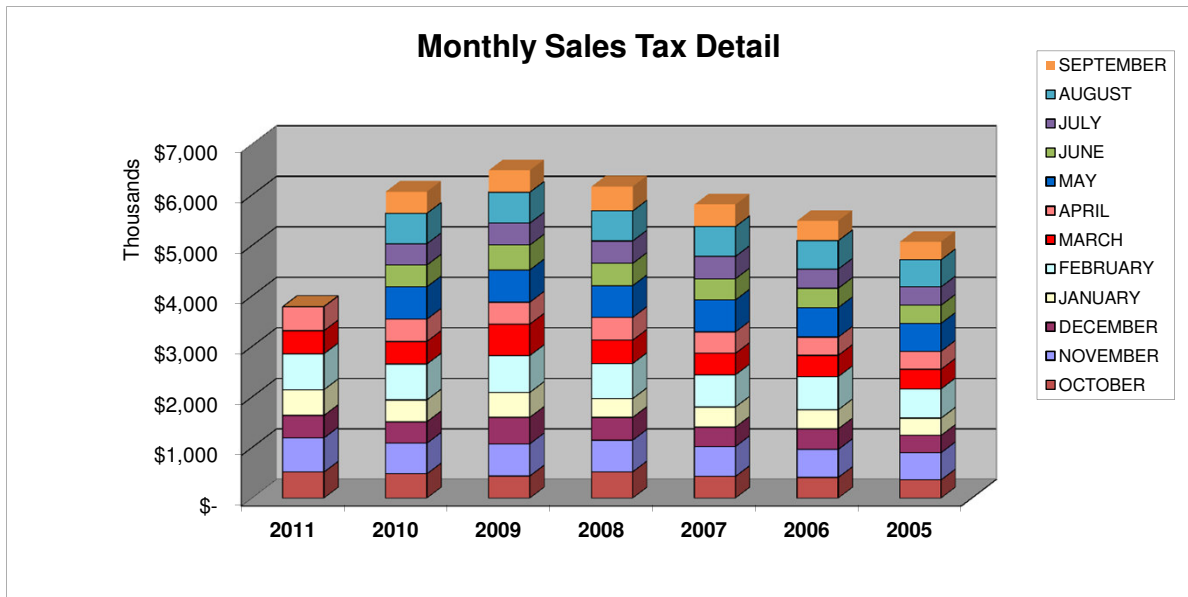
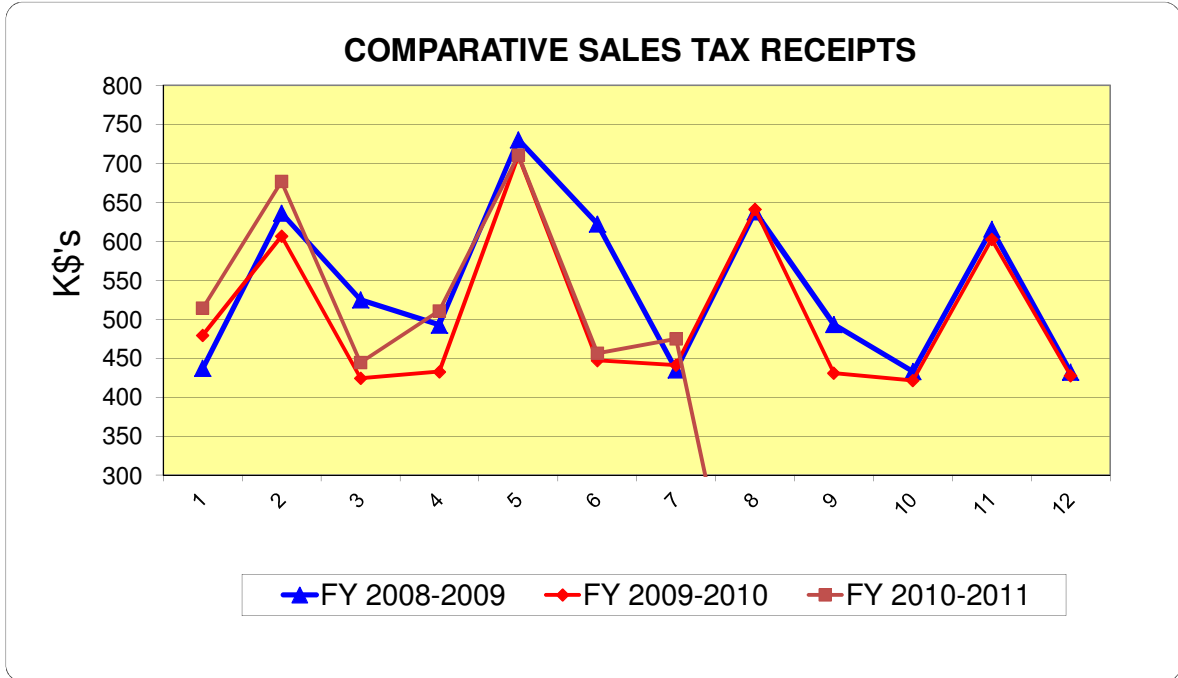


**CITY OF HUNTSVILLE  
COMPARISON OF SALES TAX RECEIPTS**

|                     | %CHG    | FY 2010-2011           | FY 2009-2010           | FY 2008-2009           | FY 2007-2008           | FY 2006-2007             | FY 2005-2006          | FY 2004-2005          |
|---------------------|---------|------------------------|------------------------|------------------------|------------------------|--------------------------|-----------------------|-----------------------|
| OCTOBER             | 7.2%    | \$ 514,336.92          | \$ 479,613.13          | \$ 437,261.54          | \$ 520,599.22          | \$ 429,295.10            | \$ 408,588.78         | \$359,340.32          |
| NOVEMBER            | 11.6%   | \$ 676,677.15          | \$ 606,492.59          | \$ 636,333.16          | \$ 626,720.62          | \$ 591,709.57            | \$ 554,343.78         | \$538,805.64          |
| DECEMBER            | 4.7%    | \$ 444,599.85          | \$ 424,499.00          | \$ 525,038.13          | \$ 450,599.71          | \$ 385,140.21            | \$ 408,291.89         | \$342,223.17          |
| JANUARY             | 18.0%   | \$ 510,832.07          | \$ 432,862.00          | \$ 492,779.34          | \$ 372,301.07          | \$ 397,527.12            | \$ 378,570.72         | \$342,332.26          |
| FEBRUARY            | 0.1%    | \$ 710,412.40          | \$ 709,851.00          | \$ 730,318.69          | \$ 695,219.08          | \$ 637,867.71            | \$ 656,406.29         | \$580,055.95          |
| MARCH               | 2.1%    | \$ 456,499.00          | \$ 447,236.71          | \$ 622,347.99          | \$ 462,283.80          | \$ 424,274.78            | \$ 419,445.67         | \$386,937.75          |
| APRIL               | 7.6%    | \$ 474,927.72          | \$ 441,302.99          | \$ 435,100.00          | \$ 450,235.25          | \$ 424,603.70            | \$ 362,504.11         | \$356,731.16          |
| MAY                 | -100.0% |                        | \$ 641,087.19          | \$ 637,835.37          | \$ 627,461.48          | \$ 632,933.73            | \$ 583,470.78         | \$552,535.56          |
| JUNE                | -100.0% |                        | \$ 430,862.97          | \$ 493,231.32          | \$ 441,516.01          | \$ 419,711.63            | \$ 383,072.86         | \$359,004.46          |
| JULY                | -100.0% |                        | \$ 421,586.21          | \$ 433,027.00          | \$ 444,053.71          | \$ 441,447.05            | \$ 379,635.19         | \$362,179.84          |
| AUGUST              | -100.0% |                        | \$ 602,439.85          | \$ 615,717.38          | \$ 593,185.72          | \$ 590,916.57            | \$ 561,488.98         | \$536,907.77          |
| SEPTEMBER           | -100.0% |                        | \$ 427,545.30          | \$ 432,239.27          | \$ 484,643.38          | \$ 435,593.66            | \$ 394,477.86         | \$358,258.75          |
| <b>TOTALS</b>       |         | <b>\$ 3,788,285.11</b> | <b>\$ 6,065,378.94</b> | <b>\$ 6,491,229.19</b> | <b>\$ 6,168,819.05</b> | <b>\$ 5,811,020.83</b>   | <b>\$5,490,296.91</b> | <b>\$5,075,312.63</b> |
|                     |         | 81%                    | 129%                   | 138%                   | 131%                   | 124%                     | 117%                  | 108%                  |
| THIS TIME LAST YEAR |         |                        |                        |                        | <b>\$3,541,857</b>     |                          |                       |                       |
| % CHANGE            |         |                        |                        |                        | <b>7.0%</b>            | (measured through April) |                       |                       |



Budget for Sales Tax Revenue for FY10-11 is \$6,200,000. On average for the past 6 years, YTD Sales Tax revenue thru April as a percentage of the total year Sales Tax revenue has been 58%. 58% of \$6,200,000 budget is \$3,596,000; the actual for YTD thru April of \$3,788,285 compared to \$3,596,000 calculates to an over budget amount of \$192,285 (5.3%).

