

		ACTIVE												
		April-11												
Account	Copy of	Grant	Contract	Contract	Tot. Grant	City Cash	Total to be	City In-Kind	Expenses	Earned	LTD	Grant		
Fund & Div	Agenda Item	Contract #	Start Date	End Date	Amount	Match	Expended	Match	Paid to Date	Grant Funds	Grant Funds	Reimb.		
	Grant Name	Type/Agency								Funds	Received	Receivable		
FIRE														
101	* Training	N/A	State/TX Forest Svc.&Comm.	10/1/2006	9/30/2007	\$25,000	\$10,000	\$35,000	N/A	\$1,596	\$1,596	\$1,596	\$0	
101	**2009 Emergency Mgmt Performance Grant (EMPG)	N/A	Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$23,212	N/A	\$0	\$8,706	\$8,706	\$0
101	Emergency Radios		Federal/FEMA	EMW-2010-FO-08169	1/28/2011	1/27/2012	\$105,480	\$11,720	\$117,200	N/A	\$0	\$0	\$0	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$549,487	\$342,487	\$549,487	N/A	\$0	\$168,640	\$168,640	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER)	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$549,487	\$338,637	\$549,487	N/A	\$0	\$138,830	\$138,830	\$0
TOTAL							\$1,241,060	\$714,450	\$1,274,386		\$1,596	\$317,772	\$317,772	\$0
POLICE														
614	LEOSE (for training)		State/TX Dept of Justice	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	\$4,129	\$4,129	
101	Target (Community Safety)		Target	10/1/2010	9/30/2011	\$2,000	\$0	\$2,000	N/A	\$0	\$1,000	\$1,000	\$0	
101	TEEX - Texas Task Force One	Yes	State/Comptroller	N/A	N/A	\$2,955	\$0	\$2,955	N/A	\$2,955	\$2,955	\$2,955	\$0	
614	JAG - 2009 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	\$8,086	\$8,086	\$8,086	\$0
614	JAG - 2009 Law Enforcement Equipment	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$51,246	N/A	\$8,655	\$7,591	\$0	\$7,591
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$18,067	N/A	\$2,154	\$3,998	\$0	\$0
101	2009 Bullet Proof Vest Program	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$5,300	\$2,650	\$5,300	N/A	\$1,794	\$1,794	\$1,794	\$0
TOTAL							\$97,178	\$2,650	\$97,178		\$23,644	\$29,553	\$17,964	\$7,591
COMMUNITY SERVICES														
610	Texas Book Festival	Yes	State			\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0	
610	Loan Star Libraries	Yes	State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$8,941	\$0	\$0	\$0	\$0	
610	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$20,000	\$115,924	\$4,935	\$0	\$0	\$0	
609	Routine Airport Maintenance Program (RAMP)	Yes	State	MO17HUNTS	11/5/2010	8/31/2011	\$10,000	\$5,000	\$10,000	\$0	\$16,729	\$16,729	\$0	\$11,719
101	Community Saferoom- Phase I	Yes	Federal/FEMA	DR-1791-283	1/25/2011	1/25/2012	\$11,744	\$3,915	\$15,659	\$0	\$0	\$0	\$0	
620	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,051,000	\$1,000	\$1,051,000	N/A	\$147,180	\$147,180	\$0	\$0
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$512,796	\$42,516	\$16,327	\$16,327	\$1,728	\$0
TOTAL							\$1,624,454	\$50,915	\$1,716,820	\$47,451	\$180,236	\$182,736	\$4,228	\$11,719

ACTIVE

April-11

Account Fund & Div	Grant Name	Copy of Agenda Item in File/Notebk	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot.Grant Amount	City Cash Match	Total to be Expended	City In-Kind Match	Expenses Paid to Date	Earned	LTD	Grant
												Grant Funds	Grant Funds Received	Reimb. Receivable

PUBLIC UTILITIES

702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$522,667	\$0	\$49,971	\$49,971	\$0	\$0
224	Recycling Carts	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$60,000	\$0	\$68,873	\$8,873	\$60,370	\$60,370	\$10	\$0
224	Recycling Building Expansion	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$330,000	\$0	\$337,425	\$7,425	\$91,000	\$91,000	\$0	\$0

TOTAL

\$782,000 \$130,667 \$928,965 \$16,298 \$201,341 \$201,341 \$10 \$0

****Automatically renews**

09 Jag Grant - County also receives \$51,246

2010 Jag Grant - One half of grant (\$9,034) to pass through to County

Community Saferoom match of \$3,915 will be paid by the Boys and Girls Club