

City of Huntsville, TX  
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of May 2024  
8 months / 12 months in FY = 67%

<b>Revenues</b>					<b>Fund</b>	<b>Expenditures</b>				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 25,052,288	\$ 33,044,084	76%	\$ 22,029,389	114%	<b>General Fund</b>	\$ 26,734,904	\$ 37,540,015	71%	\$ 25,026,677	107%
\$ 21,388,703	\$ 34,841,900	61%	\$ 23,227,933	92%	<b>Utility Fund</b>	\$ 26,170,023	\$ 38,158,535	69%	\$ 25,439,023	103%
\$ 5,430,222	\$ 7,665,650	71%	\$ 5,110,433	106%	<b>Solid Waste Fund</b>	\$ 4,665,200	\$ 7,719,898	60%	\$ 5,146,599	91%