

ACTIVE													Earned	LTD	Grant
January-11													Grant	Grant Funds	Reimb.
Account	Date CC	Copy of		Grant	Contract	Contract	Tot. Grant	City Cash	Total to be	City In-Kind	Expenses	Grant	Grant Funds	Grant	
Fund & Div	Apprvd	in File/Notebk	Type/Agency	Contract #	Start Date	End Date	Amount	Match	Expended	Match	Paid to Date	Funds	Received	Receivable	
FIRE															
101			State/TX Forest Svc.&Comm.		10/1/2006	9/30/2007	\$25,000	\$10,000	\$35,000	N/A	\$1,596	\$1,596	\$1,596	\$0	
101			Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$23,212	N/A	\$0	\$8,706	\$8,706	\$0	
101			Texas Dept of Public Safety	10TX-EMPG-0484	10/1/2010	9/30/2011	\$11,606	\$11,606	\$23,212	N/A	\$0	\$11,608	\$11,608	\$0	
101		Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$549,487	\$342,487	\$549,487	N/A	\$0	\$166,631	\$163,433	\$0	
101		Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$549,487	\$338,637	\$549,487	N/A	\$0	\$136,875	\$129,507	\$0	
TOTAL							\$1,147,186	\$714,336	\$1,180,398		\$1,596	\$325,416	\$314,850	\$0	
POLICE															
101			Target		10/1/2010	9/30/2011	\$2,000	\$0	\$2,000	N/A	\$0	\$1,000	\$1,000	\$0	
101			State/Comptroller		N/A	N/A	\$8,535	\$0	\$8,535	N/A	\$8,535	\$8,535	\$8,535	\$0	
614		Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	\$8,086	\$8,086	\$8,086	\$0	
614			Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$51,246	N/A	\$0	\$0	\$0	\$0	
614			Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$18,067	N/A	\$6,152	\$3,998	\$0	\$0	
101	9/13/2007	Yes	Federal/ Dept of Justice		9/13/2007	9/30/2011	\$8,820	\$8,820	\$17,640	N/A	\$8,820	\$8,820	\$8,820	\$0	
101		Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$5,300	\$2,650	\$5,300	N/A	\$730	\$730	\$730	\$0	
TOTAL							\$111,578	\$11,470	\$120,398		\$32,323	\$31,169	\$27,171	\$0	
COMMUNITY SERVICES															
101		Yes	State/HGAC	LDC No. 2010-08	1/29/2011	7/30/2011	\$25,000	\$58,215	\$83,215	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$333,717	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$275,480	\$8,890	\$294,370	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$304,080	\$20,820	\$324,900	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$252,305	\$17,090	\$269,395	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$153,091	\$0	\$0	\$0	\$0	\$0	
610		Yes	State				\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0	
610			State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$8,941	\$0	\$0	\$8,941	\$8,941	\$0	
610		Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$20,000	\$115,924	\$4,935	\$0	\$0	\$0	\$0	
609		Yes	State	MO17HUNTS			\$10,000	\$5,000	\$10,000	\$0	\$16,729	\$16,729	\$0	\$11,719	
620		Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,051,000	\$1,000	\$1,051,000	N/A	\$144,817	\$144,817	\$0	\$0	
620		Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$512,796	\$42,516	\$5,526	\$5,526	\$0	\$0	
TOTAL							\$2,925,383	\$183,015	\$3,159,849	\$47,451	\$167,072	\$178,513	\$11,441	\$11,719	

PUBLIC UTILITIES

	Town Creek Drainage	Yes	Federal/FEMA	1791-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$522,667	\$0	\$0	\$0	\$0	\$0
224	HGAC 2011 Recycling	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$190,000	\$0	\$190,000	\$15,798	\$61,894	\$61,894	\$0	\$0
TOTAL							\$582,000	\$0	\$190,000	\$15,798	\$61,894	\$61,894	\$0	\$0

****Automatically renews**

09 Jag Grant - County also receives \$51,246

2010 Jag Grant - One half of grant (\$9,034) to pass through to County

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			Type/Agency												
FIRE															
101		N/A	N/A	State/TX Forest Svc.&Comm.	10/1/2006	9/30/2007	\$25,000	\$10,000	\$35,000	N/A	\$1,596	\$1,596	\$1,596	\$0	
101		N/A	N/A	Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$23,212	N/A	\$0	\$8,706	\$8,706	\$0
101				Texas Dept of Public Safety	10TX-EMPG-0484	10/1/2010	9/30/2011	\$11,606	\$11,606	\$23,212	N/A	\$0	\$11,608	\$11,608	\$0
101			Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$549,487	\$342,487	\$549,487	N/A	\$0	\$166,631	\$163,433	\$0
101			Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$549,487	\$338,637	\$549,487	N/A	\$0	\$136,875	\$129,507	\$0
TOTAL								\$1,147,186	\$714,336	\$1,180,398		\$1,596	\$325,416	\$314,850	\$0
POLICE															
101				Target	10/1/2010	9/30/2011	\$2,000	\$0	\$2,000	N/A	\$0	\$1,000	\$1,000	\$0	
101				State/Comptroller	N/A	N/A	\$8,535	\$0	\$8,535	N/A	\$8,535	\$8,535	\$8,535	\$0	
614			Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	\$8,086	\$8,086	\$8,086	\$0
614				Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$51,246	N/A	\$0	\$0	\$0	\$0
614				Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$18,067	N/A	\$6,152	\$3,998	\$0	\$0
101		9/13/2007	Yes	Federal/ Dept of Justice		9/13/2007	9/30/2011	\$8,820	\$8,820	\$17,640	N/A	\$8,820	\$8,820	\$8,820	\$0
101			Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$5,300	\$2,650	\$5,300	N/A	\$730	\$730	\$730	\$0
TOTAL								\$111,578	\$11,470	\$120,398		\$32,323	\$31,169	\$27,171	\$0
COMMUNITY SERVICES															
101			Yes	State/HGAC	LDC No. 2010-08	1/29/2011	7/30/2011	\$25,000	\$58,215	\$83,215	\$0	\$0	\$0	\$0	\$0
			Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$333,717	\$0	\$0	\$0	\$0	\$0
			Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$275,480	\$8,890	\$294,370	\$0	\$0	\$0	\$0	\$0
			Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$304,080	\$20,820	\$324,900	\$0	\$0	\$0	\$0	\$0
			Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$252,305	\$17,090	\$269,395	\$0	\$0	\$0	\$0	\$0
			Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$153,091	\$0	\$0	\$0	\$0	\$0
610			Yes	State				\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
610				State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$8,941	\$0	\$0	\$8,941	\$8,941	\$0
610			Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$20,000	\$115,924	\$4,935	\$0	\$0	\$0	\$0
609			Yes	State	MO17HUNTS			\$10,000	\$5,000	\$10,000	\$0	\$16,729	\$16,729	\$0	\$11,719
620			Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,051,000	\$1,000	\$1,051,000	N/A	\$144,817	\$144,817	\$0	\$0
620			Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$512,796	\$42,516	\$5,526	\$5,526	\$0	\$0
TOTAL								\$2,925,383	\$183,015	\$3,159,849	\$47,451	\$167,072	\$178,513	\$11,441	\$11,719

PUBLIC UTILITIES

	Town Creek Drainage	Yes	Federal/FEMA	1791-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$522,667	\$0	\$0	\$0	\$0	\$0
224	HGAC 2011 Recycling	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$190,000	\$0	\$190,000	\$15,798	\$61,894	\$61,894	\$0	\$0
TOTAL							\$582,000	\$0	\$190,000	\$15,798	\$61,894	\$61,894	\$0	\$0

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Fund & Div	Apprvd	in File/Notebk	Type/Agency	Contract #	Start Date	End Date	Amount	Match	Expended	Match	Paid to Date	Funds	Received	Receivable	
FIRE															
101			State/TX Forest Svc.&Comm.		10/1/2006	9/30/2007	\$25,000	\$10,000	\$35,000	N/A	\$1,596	\$1,596	\$1,596	\$0	
101			Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$23,212	N/A	\$0	\$8,706	\$8,706	\$0	
101			Texas Dept of Public Safety	10TX-EMPG-0484	10/1/2010	9/30/2011	\$11,606	\$11,606	\$23,212	N/A	\$0	\$11,608	\$11,608	\$0	
101		Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$549,487	\$342,487	\$549,487	N/A	\$0	\$166,631	\$163,433	\$0	
101		Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$549,487	\$338,637	\$549,487	N/A	\$0	\$136,875	\$129,507	\$0	
TOTAL							\$1,147,186	\$714,336	\$1,180,398		\$1,596	\$325,416	\$314,850	\$0	
POLICE															
101			Target		10/1/2010	9/30/2011	\$2,000	\$0	\$2,000	N/A	\$0	\$1,000	\$1,000	\$0	
101			State/Comptroller		N/A	N/A	\$8,535	\$0	\$8,535	N/A	\$8,535	\$8,535	\$8,535	\$0	
614		Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	\$8,086	\$8,086	\$8,086	\$0	
614			Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$51,246	N/A	\$0	\$0	\$0	\$0	
614			Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$18,067	N/A	\$6,152	\$3,998	\$0	\$0	
101	9/13/2007	Yes	Federal/ Dept of Justice		9/13/2007	9/30/2011	\$8,820	\$8,820	\$17,640	N/A	\$8,820	\$8,820	\$8,820	\$0	
101		Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$5,300	\$2,650	\$5,300	N/A	\$730	\$730	\$730	\$0	
TOTAL							\$111,578	\$11,470	\$120,398		\$32,323	\$31,169	\$27,171	\$0	
COMMUNITY SERVICES															
101		Yes	State/HGAC	LDC No. 2010-08	1/29/2011	7/30/2011	\$25,000	\$58,215	\$83,215	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$333,717	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$275,480	\$8,890	\$294,370	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$304,080	\$20,820	\$324,900	\$0	\$0	\$0	\$0	\$0	
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610		Yes	State				\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0	
610			State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$8,941	\$0	\$0	\$8,941	\$8,941	\$0	
610		Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$20,000	\$115,924	\$4,935	\$0	\$0	\$0	\$0	
609		Yes	State	MO17HUNTS			\$10,000	\$5,000	\$10,000	\$0	\$16,729	\$16,729	\$0	\$11,719	
620		Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,051,000	\$1,000	\$1,051,000	N/A	\$144,817	\$144,817	\$0	\$0	
620		Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$512,796	\$42,516	\$5,526	\$5,526	\$0	\$0	
TOTAL							\$2,925,383	\$183,015	\$3,159,849	\$47,451	\$167,072	\$178,513	\$11,441	\$11,719	

PUBLIC UTILITIES

	Town Creek Drainage	Yes	Federal/FEMA	1791-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$522,667	\$0	\$0	\$0	\$0	\$0
224	HGAC 2011 Recycling	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$190,000	\$0	\$190,000	\$15,798	\$61,894	\$61,894	\$0	\$0
TOTAL							\$582,000	\$0	\$190,000	\$15,798	\$61,894	\$61,894	\$0	\$0

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09 Jag Grant - County also receives \$51,246

2010 Jag Grant - One half of grant (\$9,034) to pass through to County

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101			State/Comptroller		N/A	N/A	\$8,535	\$0	\$8,535	N/A	\$8,535	\$8,535	\$8,535	\$0	
614		Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	\$8,086	\$8,086	\$8,086	\$0	
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FIRE															
101			State/TX Forest Svc.&Comm.		10/1/2006	9/30/2007	\$25,000	\$10,000	\$35,000	N/A	\$1,596	\$1,596	\$1,596	\$0	
101			Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$23,212	N/A	\$0	\$8,706	\$8,706	\$0	
101			Texas Dept of Public Safety	10TX-EMPG-0484	10/1/2010	9/30/2011	\$11,606	\$11,606	\$23,212	N/A	\$0	\$11,608	\$11,608	\$0	
101		Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$549,487	\$342,487	\$549,487	N/A	\$0	\$166,631	\$163,433	\$0	
101		Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$549,487	\$338,637	\$549,487	N/A	\$0	\$136,875	\$129,507	\$0	
TOTAL							\$1,147,186	\$714,336	\$1,180,398		\$1,596	\$325,416	\$314,850	\$0	
POLICE															
101			Target		10/1/2010	9/30/2011	\$2,000	\$0	\$2,000	N/A	\$0	\$1,000	\$1,000	\$0	
101			State/Comptroller		N/A	N/A	\$8,535	\$0	\$8,535	N/A	\$8,535	\$8,535	\$8,535	\$0	
614		Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	\$8,086	\$8,086	\$8,086	\$0	
614			Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$51,246	N/A	\$0	\$0	\$0	\$0	
614			Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$18,067	N/A	\$6,152	\$3,998	\$0	\$0	
101	9/13/2007	Yes	Federal/ Dept of Justice		9/13/2007	9/30/2011	\$8,820	\$8,820	\$17,640	N/A	\$8,820	\$8,820	\$8,820	\$0	
101		Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$5,300	\$2,650	\$5,300	N/A	\$730	\$730	\$730	\$0	
TOTAL							\$111,578	\$11,470	\$120,398		\$32,323	\$31,169	\$27,171	\$0	
COMMUNITY SERVICES															
101		Yes	State/HGAC	LDC No. 2010-08	1/29/2011	7/30/2011	\$25,000	\$58,215	\$83,215	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$333,717	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$275,480	\$8,890	\$294,370	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$304,080	\$20,820	\$324,900	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$252,305	\$17,090	\$269,395	\$0	\$0	\$0	\$0	\$0	
		Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$153,091	\$0	\$0	\$0	\$0	\$0	
610		Yes	State				\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0	
610			State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$8,941	\$0	\$0	\$8,941	\$8,941	\$0	
610		Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$20,000	\$115,924	\$4,935	\$0	\$0	\$0	\$0	
609		Yes	State	MO17HUNTS			\$10,000	\$5,000	\$10,000	\$0	\$16,729	\$16,729	\$0	\$11,719	
620		Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,051,000	\$1,000	\$1,051,000	N/A	\$144,817	\$144,817	\$0	\$0	
620		Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$512,796	\$42,516	\$5,526	\$5,526	\$0	\$0	
TOTAL							\$2,925,383	\$183,015	\$3,159,849	\$47,451	\$167,072	\$178,513	\$11,441	\$11,719	

PUBLIC UTILITIES

	Town Creek Drainage	Yes	Federal/FEMA	1791-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$522,667	\$0	\$0	\$0	\$0	\$0
224	HGAC 2011 Recycling	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$190,000	\$0	\$190,000	\$15,798	\$61,894	\$61,894	\$0	\$0
TOTAL							\$582,000	\$0	\$190,000	\$15,798	\$61,894	\$61,894	\$0	\$0

****Automatically renews**

09 Jag Grant - County also receives \$51,246

2010 Jag Grant - One half of grant (\$9,034) to pass through to County