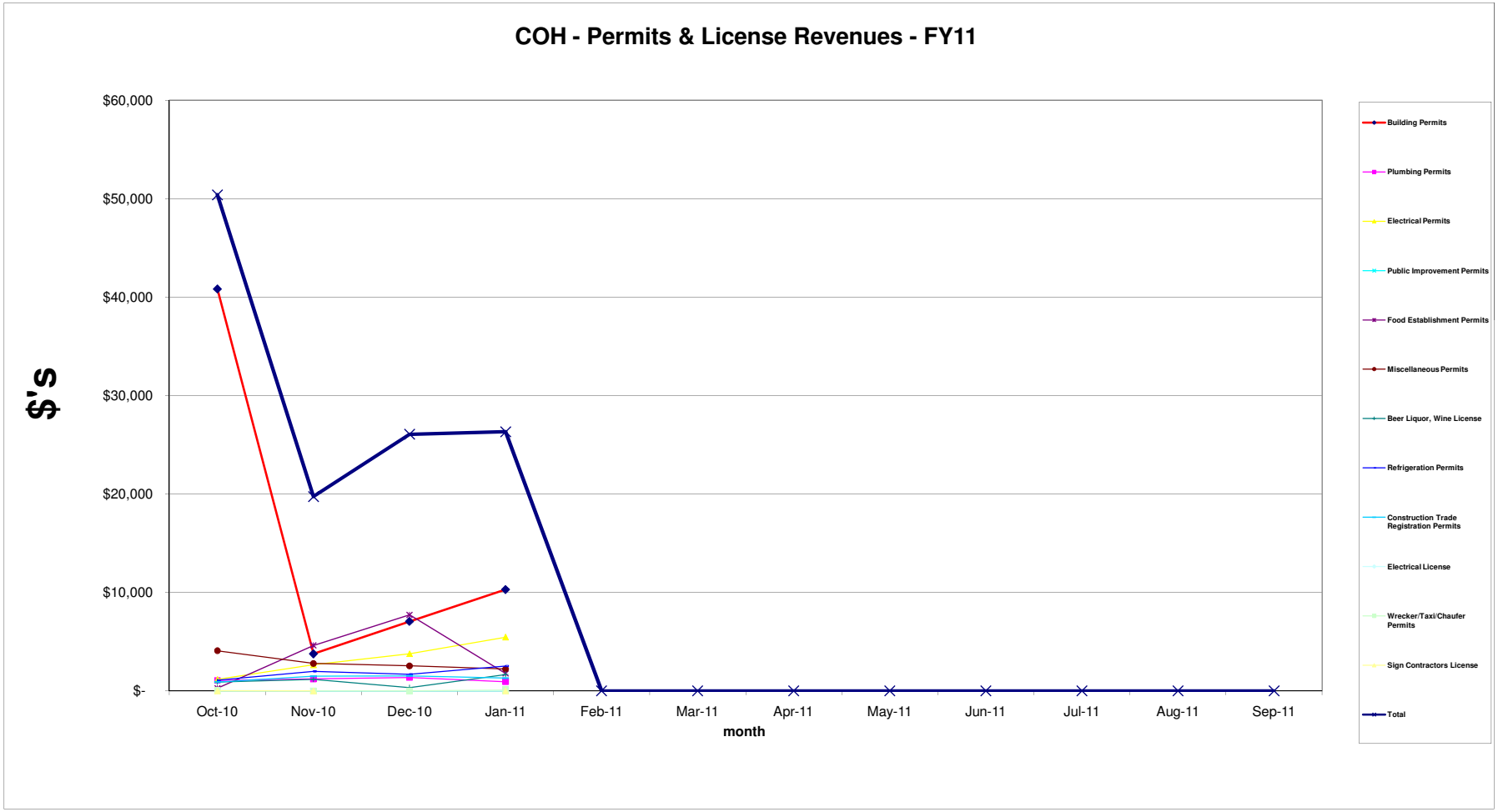
City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Full Yr.	Full Yr.	Budget	YTD Variance
1		41704	Building Permits	$ 40,833	$ 3,776	$ 7,071	$ 10,304									$ 61,984	51%		$ 61,984
2		41707	Plumbing Permits	$ 1,070	$ 1,222	$ 1,378	$ 943									$ 4,612	4%		$ 4,612
3		41705	Electrical Permits	$ 1,172	$ 2,658	$ 3,779	$ 5,465									$ 13,074	11%		$ 13,074
4		41712	Public Improvement Permits	$ -	$ -	$ -	$ -									$ -	0%		$ -
5		41710	Food Establishment Permits	$ 271	$ 4,632	$ 7,727	$ 1,776									$ 14,406	12%		$ 14,406
6	2011	41708	Miscellaneous Permits	$ 4,088	$ 2,790	$ 2,548	$ 2,238									$ 11,663	10%		$ 11,663
7		41703	Beer Liquor, Wine License	$ 915	$ 1,185	$ 340	$ 1,670									$ 4,110	3%		$ 4,110
8		41706	Refrigeration Permits	$ 1,091	$ 1,991	$ 1,696	$ 2,532									$ 7,310	6%		$ 7,310
9		41711	Construction Trade Registration Permits	$ 902	$ 1,498	$ 1,542	$ 1,300									$ 5,242	4%		$ 5,242
10		41701	Electrical License	$ -	$ -	$ -	$ -									$ -	0%		$ -
11		41709	Wrecker/Taxi/Chaufer Permits	$ 50	$ -	$ -	$ 100									$ 150	0%		$ 150
12		41702	Sign Contractors License	$ -	$ -		$ -									$ -	0%		$ -
13			Total	$ 50,392	$ 19,751	$ 26,080	$ 26,328	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 122,551	100%	$ -	$ 122,551