

ACTIVE														Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
July-11																
Fund	Grant Name	Copy of Agenda Item in File/Notebk	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date			
<b>FIRE</b>																
101	* Training	N/A	State/TX Forest Svc.&Comm.		10/1/2006	9/30/2007	\$25,000	\$10,000	\$0	\$35,000	\$0	\$35,000	\$1,596	\$1,596	\$1,596	\$0
101	**2009 Emergency Mgmt Performance Grant (EMPG)	N/A	Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$0	\$23,212	\$0	\$23,212	\$0	\$8,706	\$8,706	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER )	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$207,000	\$342,487	\$0	\$549,487	\$0	\$549,487	\$0	\$183,417	\$183,417	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER )	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$210,850	\$338,637	\$0	\$549,487	\$0	\$549,487	\$0	\$152,013	\$152,013	\$0
<b>TOTAL</b>							<b>\$454,456</b>	<b>\$702,730</b>	<b>\$0</b>	<b>\$1,157,186</b>	<b>\$0</b>	<b>\$1,157,186</b>	<b>\$1,596</b>	<b>\$345,732</b>	<b>\$345,732</b>	<b>\$0</b>
<b>POLICE</b>																
614	JAG - 2009 Law Enforcement Equipment (ARRA)	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$0	\$0	\$51,246	\$0	\$51,246	\$60,477	\$60,477	\$14,339	\$46,138
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$0	\$0	\$18,067	\$0	\$18,067	\$16,226	\$16,226	\$4,564	\$11,662
614	JAG - 2009 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$0	\$17,610	\$0	\$17,610	\$15,562	\$15,562	\$0	\$15,562
614	Emergency Radios		Federal/FEMA	EMW-2010-FO-08169	1/28/2011	1/27/2012	\$105,480	\$11,720	\$0	\$117,200	\$0	\$117,200	\$88,669	\$88,669	\$88,669	\$0
101	2010 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$0	\$3,410	\$3,410	\$0
<b>TOTAL</b>							<b>\$195,553</b>	<b>\$14,870</b>	<b>\$0</b>	<b>\$210,423</b>	<b>\$0</b>	<b>\$210,423</b>	<b>\$180,934</b>	<b>\$184,344</b>	<b>\$110,982</b>	<b>\$73,362</b>
<b>COMMUNITY SERVICES</b>																
610	Loan Star Libraries	Yes	State	442-11895	9/1/2010	8/31/2011	\$8,941	\$0	\$0	\$8,941	\$0	\$8,941	\$0	\$0	\$0	\$0
610	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$90,989	\$0	\$20,000	\$115,924	\$4,935	\$120,859	\$0	\$500	\$500	\$0
815	Main Street Lights	Yes	HGAC	Ldc No. 2010-08	1/28/2011	7/28/2011	\$25,000	\$58,215	\$0	\$83,215	\$0	\$83,215	\$23,964	\$25,000	\$0	\$25,000
815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$311,937	\$21,780	\$0	\$333,717	\$0	\$333,717	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$285,920	\$8,890	\$0	\$294,809	\$0	\$294,809	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$315,535	\$20,820	\$0	\$336,355	\$0	\$336,355	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$261,713	\$17,090	\$0	\$278,803	\$0	\$278,803	\$0	\$0	\$0	\$0
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$143,871	\$9,220	\$0	\$153,091	\$0	\$153,091	\$0	\$0	\$0	\$0
620	Neighborhood Stabilization Program	Yes	State/TDHCA	7709999126	9/1/2009	9/1/2013	\$1,533,609	\$1,000	\$0	\$1,533,609	\$0	\$1,533,609	\$253,282	\$253,282	\$101,462	\$151,820
101	Community Saferoom- Phase I	Yes	Federal/FEMA	DR-1791-283	1/25/2011	1/25/2012	\$11,744	\$3,915	\$15,659	\$0	\$0	\$0	\$15,454	\$15,454	\$0	\$15,454
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$0	\$512,796	\$42,516	\$555,312	\$17,449	\$17,449	\$1,728	\$15,721
<b>TOTAL</b>							<b>\$3,438,539</b>	<b>\$161,930</b>	<b>\$35,659</b>	<b>\$3,651,260</b>	<b>\$47,451</b>	<b>\$3,698,711</b>	<b>\$310,149</b>	<b>\$311,685</b>	<b>\$103,690</b>	<b>\$207,995</b>

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702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$392,000	\$130,667	\$0	\$522,667	\$0	\$522,667	\$50,324	\$37,743	\$0	\$37,743
224	Recycling Carts	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$60,000	\$0	\$0	\$68,873	\$8,873	\$77,746	\$60,370	\$60,370	\$60,010	\$360
224	Recycling Building Expansion	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$130,000	\$0	\$0	\$137,425	\$7,425	\$144,850	\$138,605	\$138,605	\$14,367	\$124,238
<b>TOTAL</b>							<b>\$582,000</b>	<b>\$130,667</b>	<b>\$0</b>	<b>\$728,965</b>	<b>\$16,298</b>	<b>\$745,263</b>	<b>\$249,299</b>	<b>\$236,718</b>	<b>\$74,377</b>	<b>\$162,341</b>
<b>**Automatically renews</b>																
09 Jag Grant - County also receives \$51,246					<b>Totals</b>		<b>\$4,670,548</b>	<b>\$1,010,197</b>	<b>\$35,659</b>	<b>\$5,747,834</b>	<b>\$63,749</b>	<b>\$5,811,583</b>	<b>\$741,978</b>	<b>\$1,078,479</b>	<b>\$634,781</b>	<b>\$443,698</b>
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<b>TOTAL</b>							<b>\$454,456</b>	<b>\$702,730</b>	<b>\$0</b>	<b>\$1,157,186</b>	<b>\$0</b>	<b>\$1,157,186</b>	<b>\$1,596</b>	<b>\$345,732</b>	<b>\$345,732</b>	<b>\$0</b>
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101	2010 Bullet Proof Vest	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$0	\$3,410	\$3,410	\$0
<b>TOTAL</b>							<b>\$195,553</b>	<b>\$14,870</b>	<b>\$0</b>	<b>\$210,423</b>	<b>\$0</b>	<b>\$210,423</b>	<b>\$180,934</b>	<b>\$184,344</b>	<b>\$110,982</b>	<b>\$73,362</b>
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224	Recycling Carts	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$60,000	\$0	\$0	\$68,873	\$8,873	\$77,746	\$60,370	\$60,370	\$60,010	\$360
224	Recycling Building Expansion	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$130,000	\$0	\$0	\$137,425	\$7,425	\$144,850	\$138,605	\$138,605	\$14,367	\$124,238
<b>TOTAL</b>							<b>\$582,000</b>	<b>\$130,667</b>	<b>\$0</b>	<b>\$728,965</b>	<b>\$16,298</b>	<b>\$745,263</b>	<b>\$249,299</b>	<b>\$236,718</b>	<b>\$74,377</b>	<b>\$162,341</b>
<b>**Automatically renews</b>																
09 Jag Grant - County also receives \$51,246					<b>Totals</b>		<b>\$4,670,548</b>	<b>\$1,010,197</b>	<b>\$35,659</b>	<b>\$5,747,834</b>	<b>\$63,749</b>	<b>\$5,811,583</b>	<b>\$741,978</b>	<b>\$1,078,479</b>	<b>\$634,781</b>	<b>\$443,698</b>
2010 Jag Grant - One half of grant (\$9,034) to pass through to County																
Community Saferoom match of \$3,915 will be paid by the Boys and Girls Club																