

City of Huntsville
YTD Revenue Comparison of H/M Taxes

	FY 09-10	FY 10-11	Variance	% Chg
<u>Arts Center SRF</u>				
October				
41401 H/M Tax - Art	\$ 38,888	\$ 32,168	\$ (6,719)	(17.3)%
November				
41401 H/M Tax - Art	\$ 34,401	\$ 33,071	\$ (1,330)	(3.9)%
December				
41401 H/M Tax - Art	\$ 30,237	\$ 20,687	\$ (9,550)	(31.6)%
January				
41401 H/M Tax - Art	\$ 27,552	\$ 26,303	\$ (1,249)	(4.5)%
February				
41401 H/M Tax - Art	\$ 26,001	\$ 23,076	\$ (2,924)	(11.2)%
March				
41401 H/M Tax - Art	\$ 26,925	\$ 46,015	\$ 19,090	70.9 %
April				
41401 H/M Tax - Art	\$ 84,146	\$ 26,476	\$ (57,671)	(68.5)%
May				
41401 H/M Tax - Art	\$ (17,926)	\$ 42,924	\$ 60,851	(339.4)%
June				
41401 H/M Tax - Art	\$ 26,071	\$ 26,132	\$ 61	0.2 %
July				
41401 H/M Tax - Art	\$ 40,593	\$ 43,417	\$ 2,824	7.0 %
	\$ 316,887	\$ 320,269	\$ 3,382	1.1 %

* As of end of July

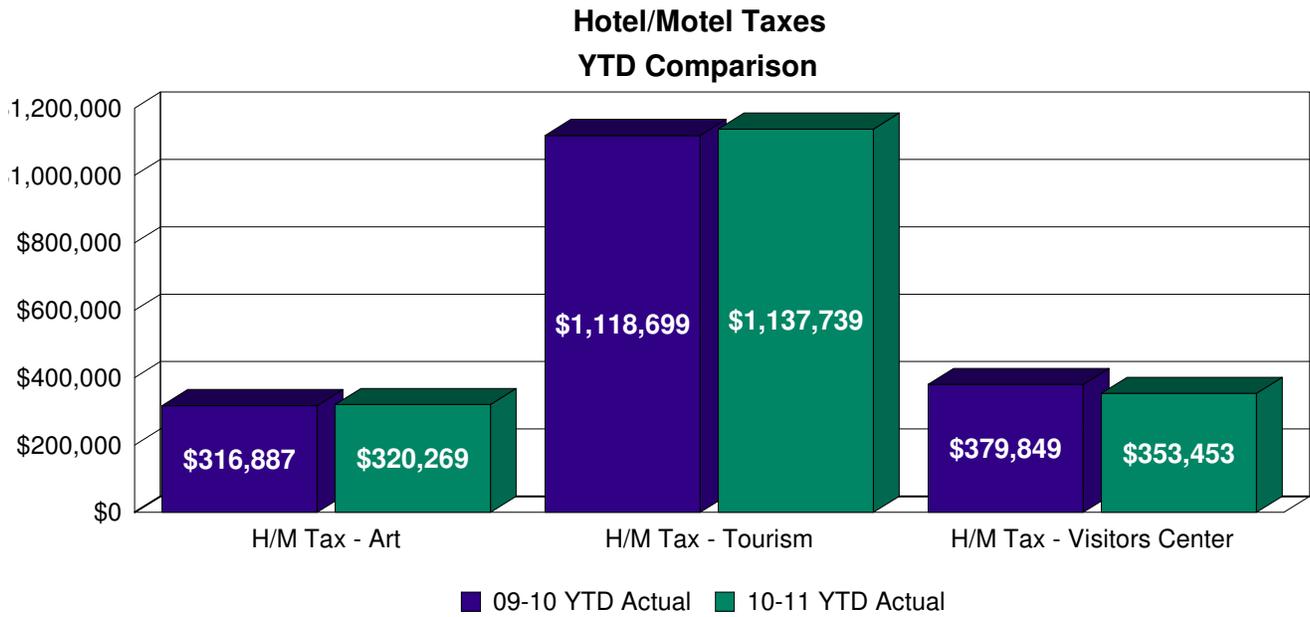
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	FY 09-10	FY 10-11	Variance	% Chg
<u>H/M Tax- Tourism & Visitors Cntr</u>				
October				
41402 H/M Tax - Tourism	\$ 116,663	\$ 96,851	\$ (19,812)	(17.0)%
41403 H/M Tax - Visitors Center	\$ -	\$ 38,464	\$ 38,464	0.0 %
November				
41402 H/M Tax - Tourism	\$ 213,018	\$ 119,468	\$ (93,550)	(43.9)%
41403 H/M Tax - Visitors Center	\$ 46,665	\$ 39,547	\$ (7,119)	(15.3)%
December				
41402 H/M Tax - Tourism	\$ 217,708	\$ 74,888	\$ (142,820)	(65.6)%
41403 H/M Tax - Visitors Center	\$ 11,557	\$ 24,687	\$ 13,130	113.6 %
January				
41402 H/M Tax - Tourism	\$ 198,374	\$ 95,106	\$ (103,268)	(52.1)%
41403 H/M Tax - Visitors Center	\$ -	\$ 15,713	\$ 15,713	0.0 %
February				
41402 H/M Tax - Tourism	\$ 187,203	\$ 83,489	\$ (103,714)	(55.4)%
41403 H/M Tax - Visitors Center	\$ -	\$ 13,777	\$ 13,777	0.0 %
March				
41402 H/M Tax - Tourism	\$ 156,740	\$ 166,067	\$ 9,327	6.0 %
41403 H/M Tax - Visitors Center	\$ 12,372	\$ 55,080	\$ 42,707	345.2 %
April				
41402 H/M Tax - Tourism	\$ (147,702)	\$ 95,726	\$ 243,428	(164.8)%
41403 H/M Tax - Visitors Center	\$ 251,185	\$ 31,633	\$ (219,552)	(87.4)%
May				
41402 H/M Tax - Tourism	\$ (64,122)	\$ 154,942	\$ 219,064	(341.6)%
41403 H/M Tax - Visitors Center	\$ (21,650)	\$ 51,371	\$ 73,021	(337.3)%
June				
41402 H/M Tax - Tourism	\$ 94,268	\$ 94,489	\$ 221	0.2 %
41403 H/M Tax - Visitors Center	\$ 31,147	\$ 31,220	\$ 74	0.2 %
July				
41402 H/M Tax - Tourism	\$ 146,548	\$ 156,714	\$ 10,165	6.9 %
41403 H/M Tax - Visitors Center	\$ 48,573	\$ 51,962	\$ 3,388	7.0 %
	\$ 1,498,548	\$ 1,491,192	\$ (7,356)	(0.5)%

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	FY 09-10	FY 10-11	Variance	% Chg
TOTALS	\$ 1,815,435	\$ 1,811,461	\$ (3,974)	(0.2%)



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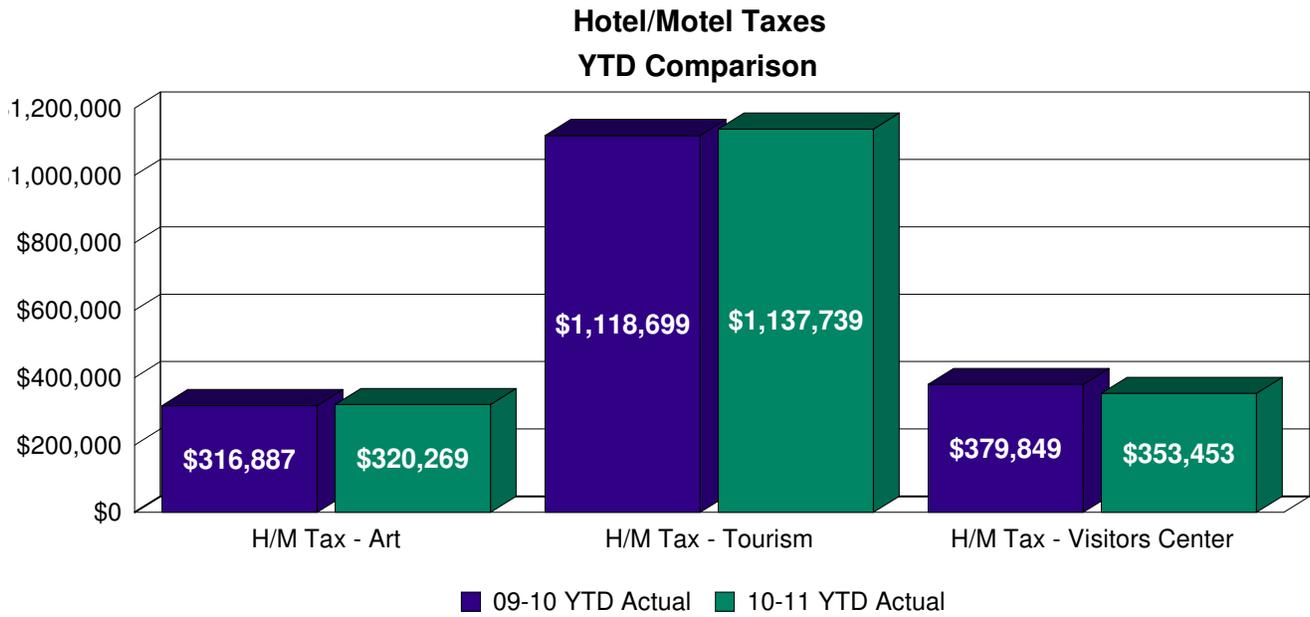
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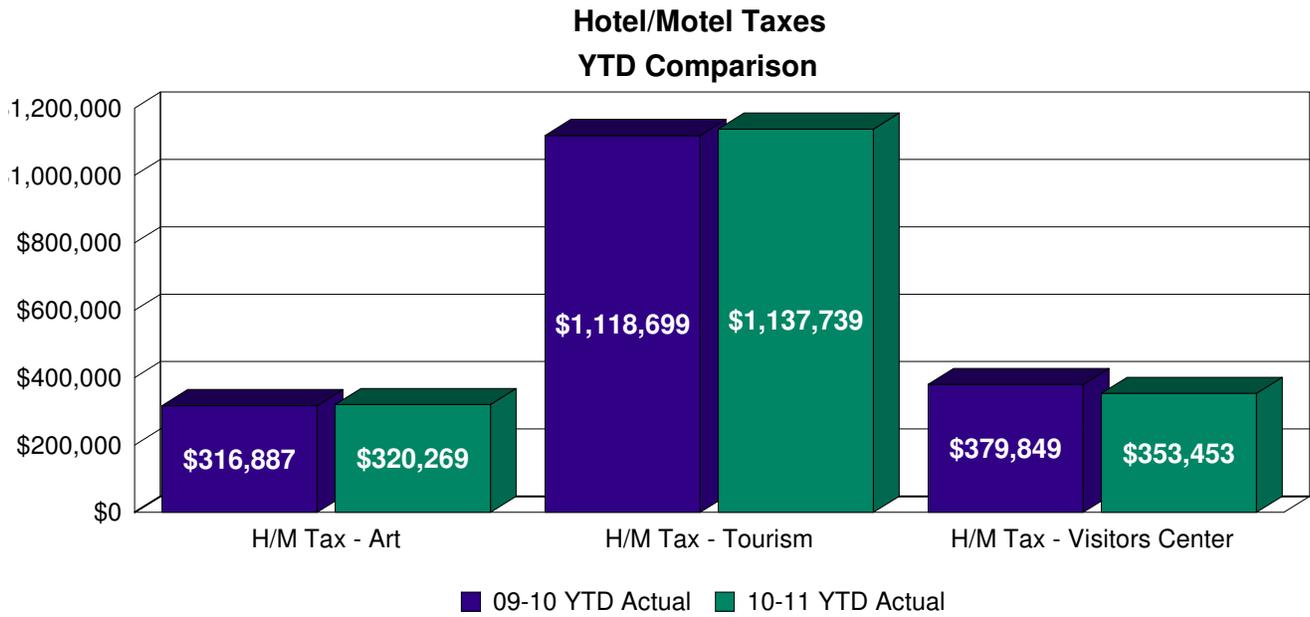
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