

City of Huntsville, TX
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of October 2024
1 months / 12 months in FY = 8%

Revenues					Fund	Expenditures				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 3,770,133	\$ 35,156,972	11%	\$ 2,929,748	11%	General Fund	\$ 5,595,671	\$ 35,156,972	16%	\$ 2,929,748	16%
\$ 3,342,322	\$ 39,155,472	9%	\$ 3,262,956	9%	Utility Fund	\$ 6,266,856	\$ 38,863,700	16%	\$ 3,238,642	16%
\$ 700,698	\$ 8,360,200	8%	\$ 696,683	8%	Solid Waste Fund	\$ 1,247,463	\$ 8,966,057	14%	\$ 747,171	14%