

City of Huntsville, TX  
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of November 2024  
2 months / 12 months in FY = 17%

<b>Revenues</b>					<b>Fund</b>	<b>Expenditures</b>				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 6,199,877	\$ 35,156,972	18%	\$ 5,859,495	18%	<b>General Fund</b>	\$ 8,684,213	\$ 36,456,534	24%	\$ 6,076,089	24%
\$ 6,919,193	\$ 39,465,472	18%	\$ 6,577,579	18%	<b>Utility Fund</b>	\$ 6,878,531	\$ 39,648,732	17%	\$ 6,608,122	17%
\$ 1,377,246	\$ 8,384,900	16%	\$ 1,397,483	16%	<b>Solid Waste Fund</b>	\$ 1,686,406	\$ 9,048,897	19%	\$ 1,508,150	19%