

City of Huntsville, TX
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of December 2024
3 months / 12 months in FY = 25%

Revenues					Fund	Expenditures				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 8,726,635	\$ 35,156,972	25%	\$ 8,789,243	17%	General Fund	\$ 10,888,095	\$ 36,456,534	30%	\$ 9,114,134	20%
\$ 11,331,199	\$ 39,465,472	29%	\$ 9,866,368	19%	Utility Fund	\$ 9,893,495	\$ 39,648,732	25%	\$ 9,912,183	17%
\$ 2,058,733	\$ 8,384,900	25%	\$ 2,096,225	16%	Solid Waste Fund	\$ 2,050,602	\$ 9,048,897	23%	\$ 2,262,224	15%