

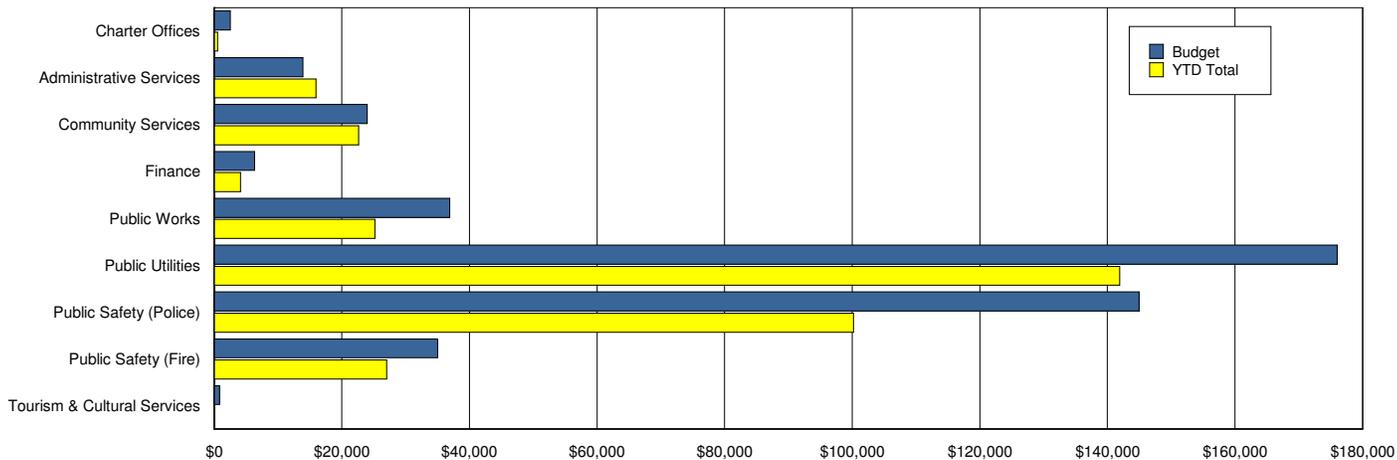
**City of Huntsville, Texas - FY 2011 Division Overtime Report YTD**

As of June 2011

Payroll #: 20 of 26 = 77%

**Overtime \$'s Report - FY 2011**

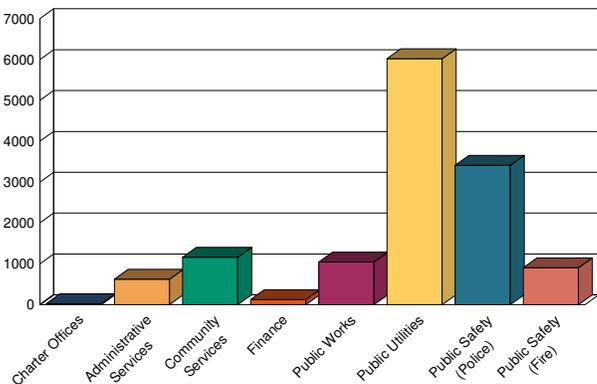
Division	Budget	YTD Actual	% of Total \$	% of Full Yr
Charter Offices	\$ 2,500	\$ 534	0.16%	21.37%
Administrative Services	\$ 3,600	\$ 816	0.24%	22.67%
Finance	\$ 7,800	\$ 5,161	1.53%	66.17%
Community Services	\$ 32,800	\$ 36,683	10.87%	111.84%
Public Works	\$ 36,900	\$ 25,156	7.45%	68.17%
Public Utilities	\$176,036	\$141,935	42.05%	80.63%
Public Safety (Police)	\$145,000	\$100,203	29.69%	69.11%
Public Safety (Fire)	\$ 35,000	\$ 27,019	8.01%	77.20%
Tourism & Cultural Services	\$ 800	\$ -	0.00%	0.00%
<b>Total</b>	<b>\$440,436</b>	<b>\$337,508</b>	<b>100%</b>	<b>76.63%</b>



**Overtime Hours Report - FY 2011**

Charter Offices	27
Administrative Services	627
Community Services	1,164
Finance	129
Public Works	1,046
Public Utilities	6,018
Public Safety (Police)	3,412
Public Safety (Fire)	905
<b>Total</b>	<b>13,328</b>

**YTD Hours Worked**



**OT Hours - Seasonality**

