

City of Huntsville, Texas
Finance Division - Revenue Worksheet
Detail of Permits & License Revenue Trend

Row #	Fiscal Yr.	Account	Description	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Full Yr.	Full Yr.	Budget	YTD Variance	
1	2011	41704	Building Permits	\$ 40,833	\$ 3,776	\$ 7,071	\$ 10,304	\$ 9,966	\$ 2,349							\$ 74,298	53%		\$ 74,298	
2		41707	Plumbing Permits	\$ 1,070	\$ 1,222	\$ 1,378	\$ 943	\$ 1,304	\$ 1,937								\$ 7,853	6%		\$ 7,853
3		41705	Electrical Permits	\$ 1,172	\$ 2,658	\$ 3,779	\$ 5,465	\$ 4,042	\$ 3,135								\$ 20,251	14%		\$ 20,251
4		41712	Public Improvement Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	0%		\$ -
5		41710	Food Establishment Permits	\$ 271	\$ 4,632	\$ 7,727	\$ 1,776	\$ 384	\$ 414								\$ 15,204	11%		\$ 15,204
6		41708	Miscellaneous Permits	\$ 4,088	\$ 2,790	\$ 2,548	\$ 2,238	\$ 884	\$ (19,655)								\$ (7,108)	-5%		\$ (7,108)
7		41703	Beer Liquor, Wine License	\$ 915	\$ 1,185	\$ 340	\$ 1,670	\$ 2,253	\$ 543								\$ 6,905	5%		\$ 6,905
8		41706	Refrigeration Permits	\$ 1,091	\$ 1,991	\$ 1,696	\$ 2,532	\$ 2,759	\$ 2,889								\$ 12,958	9%		\$ 12,958
9		41711	Construction Trade Registration Permits	\$ 902	\$ 1,498	\$ 1,542	\$ 1,300	\$ 830	\$ 2,534								\$ 8,606	6%		\$ 8,606
10		41701	Electrical License	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	0%		\$ -
11		41709	Wrecker/Taxi/Chauffer Permits	\$ 50	\$ -	\$ -	\$ 100	\$ 1,495	\$ -								\$ 1,645	1%		\$ 1,645
12		41702	Sign Contractors License	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	0%		\$ -
13			Total	\$ 50,392	\$ 19,751	\$ 26,080	\$ 26,328	\$ 23,916	\$ (5,855)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,612	100%	\$ -	\$ 140,612	

COH - Permits & License Revenues - FY11

