

City of Huntsville, TX
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of April 2025
7 months / 12 months in FY = 58%

Revenues					Fund	Expenditures				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 25,694,042	\$ 35,156,672	73%	\$ 20,508,059	21%	General Fund	\$ 19,767,299	\$ 36,456,834	54%	\$ 21,266,487	15%
\$ 25,374,997	\$ 40,200,272	63%	\$ 23,450,159	18%	Utility Fund	\$ 57,948,716	\$ 40,378,590	144%	\$ 23,554,177	41%
\$ 4,751,119	\$ 8,384,900	57%	\$ 4,891,192	16%	Solid Waste Fund	\$ 5,195,168	\$ 9,048,897	57%	\$ 5,278,523	16%