

City of Huntsville, TX
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of May 2025
8 months / 12 months in FY = 67%

Revenues					Fund	Expenditures				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 27,715,615	\$ 35,029,292	79%	\$ 23,352,861	20%	General Fund	\$ 25,182,766	\$ 36,945,807	68%	\$ 24,630,538	17%
\$ 28,352,140	\$ 40,200,272	71%	\$ 26,800,181	18%	Utility Fund	\$ 59,455,892	\$ 40,378,590	147%	\$ 26,919,060	37%
\$ 5,467,372	\$ 8,384,900	65%	\$ 5,589,933	16%	Solid Waste Fund	\$ 5,743,409	\$ 9,048,897	63%	\$ 6,032,598	16%