

City of Huntsville, TX
Annual Budget and Year to Date Comparisons - Major Funds Only

As of end of March 2025
6 months / 12 months in FY = 50%

Revenues					Fund	Expenditures				
YTD Revenue	Full-year Amended Budget	% of Budget Used	*YTD Amt of Budget Revenues	% of YTD Budget Used		YTD Expenditures includes Enc	Full-year Amended Budget	% of Budget Used	YTD Budget	% of YTD Budget Used
\$ 21,906,754	\$ 35,156,972	62%	\$ 17,578,486	21%	General Fund	\$ 17,395,359	\$ 36,456,534	48%	\$ 18,228,267	16%
\$ 20,959,601	\$ 40,200,272	52%	\$ 20,100,136	17%	Utility Fund	\$ 17,919,115	\$ 40,378,590	44%	\$ 20,189,295	15%
\$ 4,069,087	\$ 8,384,900	49%	\$ 4,192,450	16%	Solid Waste Fund	\$ 3,932,438	\$ 9,048,897	43%	\$ 4,524,449	14%