

**ACTIVE**

**May-11**

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													Grant Funds	Grant Funds Received	Reimb. Receivable

**FIRE**

101	* Training	N/A	State/TX Forest Svc.&Comm.		10/1/2006	9/30/2007	\$35,000	\$25,000	\$10,000	N/A	\$0	\$1,596	\$1,596	\$1,596	\$0
101	**2009 Emergency Mgmt Performance Grant (EMPG)	N/A	Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$23,212	\$11,606	\$11,606	N/A	\$0	\$0	\$8,706	\$8,706	\$0
101	Emergency Radios		Federal/FEMA	EMW-2010-FO-08169	1/28/2011	1/27/2012	\$117,200	\$105,480	\$11,720	N/A	\$0	\$0	\$0	\$0	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER )	Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$549,487	\$207,000	\$342,487	N/A	\$0	\$0	\$168,640	\$168,640	\$0
101	Staffing Adequate Fire and Emergency Response (SAFER )	Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$549,487	\$210,850	\$338,637	N/A	\$0	\$0	\$138,830	\$138,830	\$0
<b>TOTAL</b>							<b>\$1,274,386</b>	<b>\$559,936</b>	<b>\$714,450</b>		<b>\$0</b>	<b>\$1,596</b>	<b>\$317,772</b>	<b>\$317,772</b>	<b>\$0</b>

**POLICE**

614	LEOSE (for training)		State/TX Dept of Justice	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	\$0	\$4,129	\$4,129	\$0
614	JAG - 2009 Law Enforcement Recovery	Yes	Fed/DOJ/thru Walker County		3/1/2009	2/28/2013	\$51,246	\$51,246	\$0	N/A	\$0	\$8,655	\$7,591	\$0	\$7,591
614	JAG - 2010 Law Enforcement Equipment	Yes	Federal/ Dept of Justice	2010-DJ-BX-0817	10/1/2009	9/30/2013	\$18,067	\$18,067	\$0	N/A	\$0	\$2,154	\$3,998	\$0	\$0
101	2010 Bullet Proof Vest Program	Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$6,300	\$3,150	\$3,150	N/A	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>							<b>\$75,613</b>	<b>\$72,463</b>	<b>\$3,150</b>		<b>\$0</b>	<b>\$10,809</b>	<b>\$15,718</b>	<b>\$4,129</b>	<b>\$7,591</b>

**COMMUNITY SERVICES**

610	Loan Star Libraries	Yes	State	442-11895	9/1/2010	8/31/2011	\$8,941	\$8,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610	Broadband Technology Opportunities Program (BTOP)	Yes	State	48-42-B10534	10/21/2010	7/31/2013	\$115,924	\$90,989	\$0	\$4,935	\$20,000	\$0	\$0	\$0	\$0
815	Main Street Lights	Yes	HGAC	LDC no. 2010-08	1/28/2011	7/28/2011	\$83,215	\$25,000	\$58,215	n/a	\$0	\$23,964	\$23,964	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 1	Yes	State/TxDOT	0917-27-038	9/3/2010	8/31/2012	\$333,717	\$311,937	\$21,780	n/a	\$0	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 2	Yes	State/TxDOT	0917-27-039	12/16/2010	12/15/2012	\$294,809	\$285,920	\$8,890	n/a	\$0	\$0	\$0	\$0	\$0
815	Huntsville Inter. School/Scott Johnson Elem. Phase 3	Yes	State/TxDOT	0917-27-040	12/16/2010	12/15/2012	\$336,355	\$315,535	\$20,820	n/a	\$0	\$0	\$0	\$0	\$0
815	Mance Park Middle School & Sam Houston Elementary	Yes	State/TxDOT	0917-27-041	12/16/2010	12/15/2012	\$278,803	\$261,713	\$17,090	n/a	\$0	\$0	\$0	\$0	\$0
815	Mance Park Middle School	Yes	State/TxDOT	0917-27-042	9/3/2010	8/31/2012	\$153,091	\$143,871	\$9,220	n/a	\$0	\$0	\$0	\$0	\$0
620	HOME Reservation System	Yes	TDHCA	2010-0029	1/20/2011	3/20/2013	\$0	\$500,000	\$0	n/a	\$0	\$0	\$0	\$0	\$0
620	Neighborhood Stabilization Program	Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,534,609	\$1,533,609	\$1,000	N/A	\$0	\$147,180	\$147,180	\$0	\$0
620	HOME	Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$512,796	\$449,280	\$21,000	\$42,516	\$0	\$17,164	\$17,164	\$1,728	\$0
<b>TOTAL</b>							<b>\$3,652,260</b>	<b>\$3,926,795</b>	<b>\$158,015</b>	<b>\$47,451</b>	<b>\$20,000</b>	<b>\$188,308</b>	<b>\$188,308</b>	<b>\$1,728</b>	<b>\$0</b>

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<b>PUBLIC UTILITIES</b>															
702	Town Creek Drainage	Yes	Federal/FEMA	1791-120-DR-TX	5/30/2010	5/30/2012	\$522,667	\$392,000	\$130,667	\$0	\$0	\$50,309	\$50,309	\$0	\$0
224	Recycling Carts	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$68,873	\$60,000	\$0	\$8,873	\$0	\$60,370	\$60,370	\$10	\$0
224	Recycling Building Expansion	Yes	HGAC	11-16-G04	9/1/2010	6/30/2011	\$137,425	\$130,000	\$0	\$7,425	\$0	\$94,895	\$94,895	\$0	\$0
<b>TOTAL</b>							<b>\$728,965</b>	<b>\$582,000</b>	<b>\$130,667</b>	<b>\$16,298</b>	<b>\$0</b>	<b>\$205,574</b>	<b>\$205,574</b>	<b>\$10</b>	<b>\$0</b>

**\*\*Automatically renews**

**09 Jag Grant - County also receives \$51,246**

**Totals \$5,731,224 \$5,141,194 \$1,006,282 \$63,749 \$20,000 \$406,287 \$727,372 \$323,639 \$7,591**

**2010 Jag Grant - One half of grant (\$9,034) to pass through to County**

**Community Saferoom match of \$3,915 will be paid by the Boys and Girls Club**

The city has three tentative TxDot aviation grants. These grants are listed in TxDot's Aviation Capital Improvement program. One project entails replacing runway lights and engineering design costs for a total of \$340,000 of which \$306,000 is paid by TxDot and \$34,000 is the local match.

The second grant is engineering design costs for major renovations and repairs for a total cost of \$300,000 of which \$270,000 is paid by TxDot and \$30,000 is the local match and will be completed in FY 2012.

In FY 2013, major reconstruction and rehabilitation of airport assets will be completed with project costs totaling \$2.8M with \$2.5M paid from the grant and the local match is \$280,000.