

City of Huntsville
Budget Amendments Report

From Date: 11/1/2010 - To Date: 11/30/2010

Account	G/L Date	Journal	Description	Increases	Decreases	Amended Balance
Fund: 101 General Fund						
Division: 113 Office of City Manager						
55070 - Purchased Services/Contracts				Amended Balance as of: 11/30/2010		\$132,000.00
	11/05/2010	2011-00000304	BA approved by CC	\$0.00	\$75,000.00	\$57,000.00
				\$0.00	\$75,000.00	\$57,000.00
Division: 113 Office of City Manager Totals:				\$0.00	\$75,000.00	
Division: 718 Office of Community Development						
51118 - Salaries - Part Time				Amended Balance as of: 11/30/2010		\$32,000.00
	11/05/2010	2011-00000304	BA approved by CC	\$32,640.00	\$0.00	\$64,640.00
				\$32,640.00	\$0.00	\$64,640.00
51204 - Workers Comp Insur				Amended Balance as of: 11/30/2010		\$0.00
	11/05/2010	2011-00000304	BA approved by CC	\$20.00	\$0.00	\$20.00
				\$20.00	\$0.00	\$20.00
51205 - Medicare Tax				Amended Balance as of: 11/30/2010		\$0.00
	11/05/2010	2011-00000304	BA approved by CC	\$220.00	\$0.00	\$220.00
				\$220.00	\$0.00	\$220.00
55070 - Purchased Services/Contracts				Amended Balance as of: 11/30/2010		\$0.00
	11/05/2010	2011-00000304	BA approved by CC	\$75,000.00	\$0.00	\$75,000.00
				\$75,000.00	\$0.00	\$75,000.00
Division: 718 Office of Community Development Totals:				\$107,880.00	\$0.00	
Fund Totals: General Fund				\$107,880.00	\$75,000.00	
Fund: 309 Computer Equip. Replacement Fund						
Division: 1309 Nondepartmental Computer Equipment Replace						
91230 - Transfer to CIP Program				Amended Balance as of: 11/30/2010		\$0.00
	11/04/2010	2011-00000278	BA for correction to add budget	\$60,000.00	\$0.00	\$60,000.00
				\$60,000.00	\$0.00	\$60,000.00
Division: 1309 Nondepartmental Computer Equipment Replace Totals:				\$60,000.00	\$0.00	
Fund Totals: Computer Equip. Replacement Fund				\$60,000.00	\$0.00	

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Fund: 620 HOME & NSP Grants SRF						
42801 - Grants				Amended Balance as of: 11/30/2010		\$0.00
	11/05/2010	2011-00000304	BA approved by CC	\$32,880.00	\$0.00	\$32,880.00
				\$32,880.00	\$0.00	\$32,880.00
Fund Totals: HOME & NSP Grants SRF				\$32,880.00	\$0.00	
Grand Totals:				\$200,760.00	\$75,000.00	