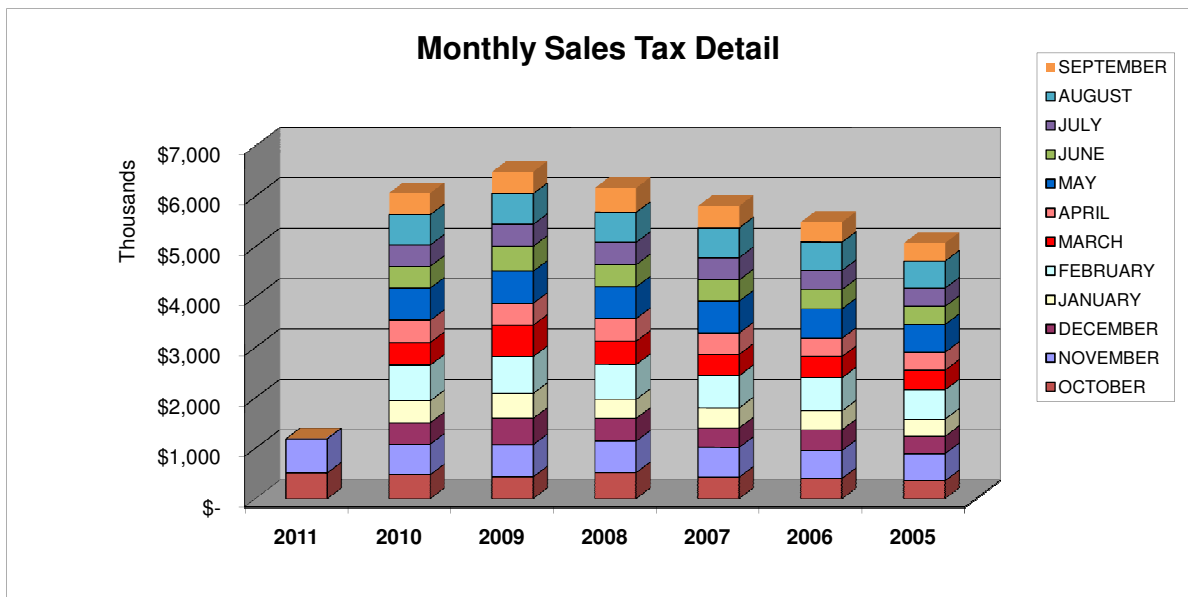
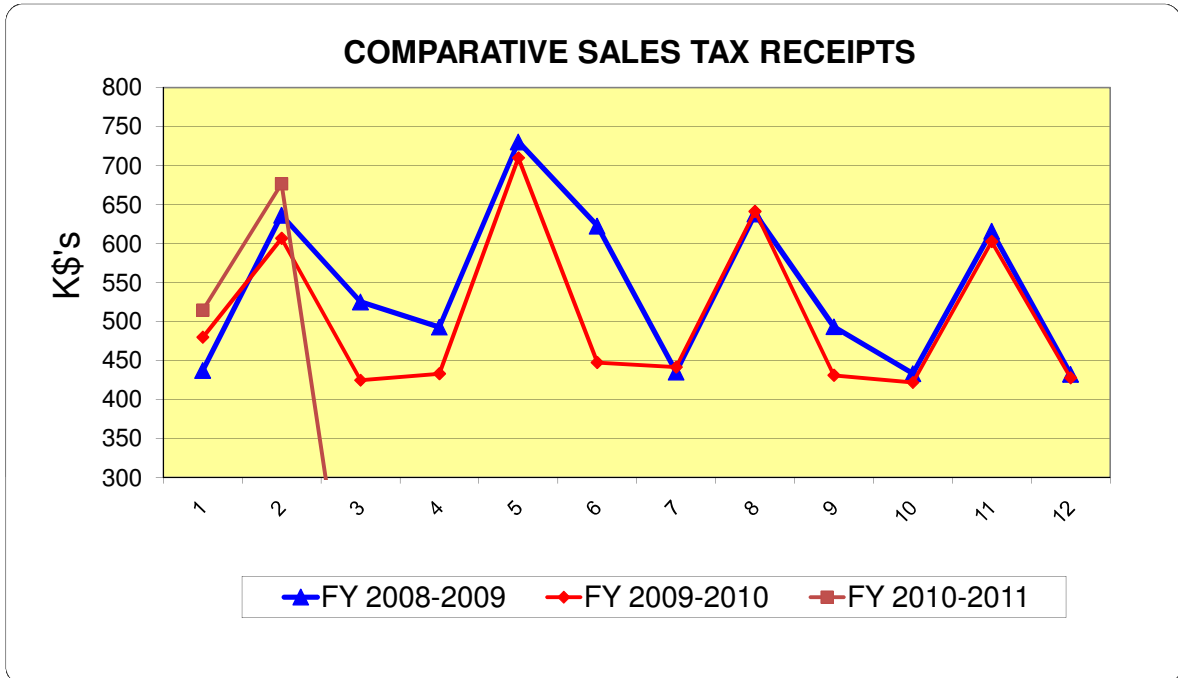


**CITY OF HUNTSVILLE  
COMPARISON OF SALES TAX RECEIPTS**

|                     | %CHG    | FY 2010-2011           | FY 2009-2010           | FY 2008-2009           | FY 2007-2008           | FY 2006-2007               | FY 2005-2006          | FY 2004-2005          |
|---------------------|---------|------------------------|------------------------|------------------------|------------------------|----------------------------|-----------------------|-----------------------|
| OCTOBER             | 7.2%    | \$ 514,336.92          | \$ 479,613.13          | \$ 437,261.54          | \$ 520,599.22          | \$ 429,295.10              | \$ 408,588.78         | \$359,340.32          |
| NOVEMBER            | 11.6%   | \$ 676,677.15          | \$ 606,492.59          | \$ 636,333.16          | \$ 626,720.62          | \$ 591,709.57              | \$ 554,343.78         | \$538,805.64          |
| DECEMBER            | -100.0% |                        | \$ 424,499.00          | \$ 525,038.13          | \$ 450,599.71          | \$ 385,140.21              | \$ 408,291.89         | \$342,223.17          |
| JANUARY             | -100.0% |                        | \$ 432,862.00          | \$ 492,779.34          | \$ 372,301.07          | \$ 397,527.12              | \$ 378,570.72         | \$342,332.26          |
| FEBRUARY            | -100.0% |                        | \$ 709,851.00          | \$ 730,318.69          | \$ 695,219.08          | \$ 637,867.71              | \$ 656,406.29         | \$580,055.95          |
| MARCH               | -100.0% |                        | \$ 447,236.71          | \$ 622,347.99          | \$ 462,283.80          | \$ 424,274.78              | \$ 419,445.67         | \$386,937.75          |
| APRIL               | -100.0% |                        | \$ 441,302.99          | \$ 435,100.00          | \$ 450,235.25          | \$ 424,603.70              | \$ 362,504.11         | \$356,731.16          |
| MAY                 | -100.0% |                        | \$ 641,087.19          | \$ 637,835.37          | \$ 627,461.48          | \$ 632,933.73              | \$ 583,470.78         | \$552,535.56          |
| JUNE                | -100.0% |                        | \$ 430,862.97          | \$ 493,231.32          | \$ 441,516.01          | \$ 419,711.63              | \$ 383,072.86         | \$359,004.46          |
| JULY                | -100.0% |                        | \$ 421,586.21          | \$ 433,027.00          | \$ 444,053.71          | \$ 441,447.05              | \$ 379,635.19         | \$362,179.84          |
| AUGUST              | -100.0% |                        | \$ 602,439.85          | \$ 615,717.38          | \$ 593,185.72          | \$ 590,916.57              | \$ 561,488.98         | \$536,907.77          |
| SEPTEMBER           | -100.0% |                        | \$ 427,545.30          | \$ 432,239.27          | \$ 484,643.38          | \$ 435,593.66              | \$ 394,477.86         | \$358,258.75          |
| <b>TOTALS</b>       |         | <b>\$ 1,191,014.07</b> | <b>\$ 6,065,378.94</b> | <b>\$ 6,491,229.19</b> | <b>\$ 6,168,819.05</b> | <b>\$ 5,811,020.83</b>     | <b>\$5,490,296.91</b> | <b>\$5,075,312.63</b> |
|                     |         | 25%                    | 129%                   | 138%                   | 131%                   | 124%                       | 117%                  | 108%                  |
| THIS TIME LAST YEAR |         |                        |                        |                        | <b>\$1,086,106</b>     |                            |                       |                       |
| % CHANGE            |         |                        |                        |                        | 9.7%                   | (measured through October) |                       |                       |



Budget for Sales Tax Revenue for FY10-11 is \$6,200,000. On average for the past 6 years, YTD Sales Tax revenue thru November as a percentage of the total year Sales Tax revenue has been 17.6%. 17.6% of \$6,200,000 budget is \$1,091,200; the actual for YTD thru November of \$1,191,014 compared to \$1,091,200 calculates to an over budget amount of \$99,814

