

City of Huntsville  
Major Funds Revenue Summary and Prior Year Comparison

	FY 09-10	FY 10-11	Variance	% Chg
<b><u>General Fund</u></b>				
October	\$ 2,019,250	\$ 2,026,688	\$ 7,438	0.4 %
November	\$ 845,126	\$ 1,057,997	\$ 212,871	25.2 %
	<b>\$ 2,864,376</b>	<b>\$ 3,084,685</b>	<b>\$ 220,309</b>	<b>7.7 %</b>
<b><u>Water Fund</u></b>				
October	\$ 927,794	\$ 963,978	\$ 36,184	3.9 %
November	\$ 776,412	\$ 975,066	\$ 198,654	25.6 %
	<b>\$ 1,704,206</b>	<b>\$ 1,939,044</b>	<b>\$ 234,838</b>	<b>13.8 %</b>
<b><u>Wastewater Fund</u></b>				
October	\$ 749,093	\$ 677,616	\$ (71,477)	(9.5%)
November	\$ 653,612	\$ 727,989	\$ 74,378	11.4 %
	<b>\$ 1,402,705</b>	<b>\$ 1,405,605</b>	<b>\$ 2,900</b>	<b>0.2 %</b>
<b><u>Solid Waste Fund</u></b>				
October	\$ 357,812	\$ 354,884	\$ (2,928)	(0.8%)
November	\$ 355,282	\$ 352,669	\$ (2,614)	(0.7%)
	<b>\$ 713,095</b>	<b>\$ 707,553</b>	<b>\$ (5,542)</b>	<b>(0.8)%</b>
<b><u>Street SRF</u></b>				
October	\$ 369,079	\$ 287,337	\$ (81,741)	(22.1%)
November	\$ 58,103	\$ 326,172	\$ 268,069	461.4 %
	<b>\$ 427,181</b>	<b>\$ 613,510</b>	<b>\$ 186,328</b>	<b>43.6 %</b>
<b>TOTALS</b>	<b>\$ 7,111,563</b>	<b>\$ 7,750,396</b>	<b>\$ 638,833</b>	<b>9.0 %</b>

\* As of November 30

\* Street Fund variances are due to timing of Franchise Fee receipt.